



2016 San Jose Water General Rate Case

Settlement with ORA in Key Areas Impacting Rates

Utility Plant Additions Settlement Summary*

Description	SJWC Requested Increase	ORA Recommended Increase	Settlement	Savings
Reservoirs & Tanks	\$ 20,245,300	\$ 18,731,839	\$ 18,731,839	\$ 1,513,461
Recycled Water Mains	\$ 17,025,400	\$ 16,486,967	\$ 16,486,967	\$ 538,433
Pump Stations & Equipment	\$ 9,005,700	\$ 8,045,900	\$ 8,407,100	\$ 598,600
Adv. Metering-Capital**	\$ 8,710,000	\$ 125,000	\$ 125,000	\$ 8,585,000
Replacement Well Sites	\$ 6,528,600	\$ -	\$ -	\$ 6,528,600
Vehicle Replacement	\$ 5,473,500	\$ 4,972,880	\$ 5,223,200	\$ 250,300
Adv. Metering-Expense	\$ 3,511,800	\$ 225,000	\$ 225,000	\$ 3,286,800
Facility Relocations	\$ 1,263,100	\$ 1,020,055	\$ 1,141,600	\$ 121,500
Meters	\$ 1,114,200	Not Contested	\$ 1,114,200	\$ -
Pressure Monitors	\$ 1,097,100	\$ 742,800	\$ 742,800	\$ 354,300
Hydrants	\$ 947,400	\$ 936,900	\$ 936,900	\$ 10,500
2" Service Replacement***	\$ 63,100	\$ -	\$ -	\$ 63,100
Total	\$ 74,985,200	\$ 51,287,341	\$ 53,134,606	\$ 21,850,594

* For 3 year GRC Cycle

** Capital component offset by \$100,000 grant from SCVWD

***Captured in overall service replacement budget