Comparison of Recommendations
ORA vs. Cal Water Service (CWS)

Table 1-A: Comparison of Revenue Increases

Line	District	ORA				CWS				CWS > ORA			
		2017 Increase ($000)	2017 Inc (%)	2018 Inc (%)	2019 Inc (%)	2017 Increase ($000)	2017 Inc (%)	2018 Inc (%)	2019 Inc (%)	2017 Increase ($000)	2017 Inc (%)	2018 Inc (%)	2019 Inc (%)
1	Antelope Valley	401	16.4%	-0.6%	-0.6%	960	39.2%	0.8%	0.8%	559	22.8%	1.4%	1.4%
2	Bakersfield	(2,467)	-3.4%	0.5%	0.4%	7,853	10.9%	4.3%	4.0%	10,320	14.3%	3.8%	3.6%
3	Bayshore	(24)	0.0%	0.4%	0.4%	6,352	8.3%	1.6%	1.5%	6,376	8.3%	1.2%	1.1%
4	Bear Gulch	1,901	4.0%	-0.3%	-0.3%	7,421	15.6%	3.8%	3.6%	5,520	11.6%	4.1%	3.9%
5	Chico	305	1.4%	0.6%	0.6%	4,147	19.1%	1.6%	2.7%	3,842	17.7%	1.0%	2.1%
6	Dixon	170	5.6%	-1.1%	-1.1%	800	26.2%	3.4%	3.3%	630	20.6%	4.5%	4.4%
7	Dominguez	8,588	14.2%	-0.4%	-0.4%	13,252	21.8%	2.3%	2.2%	4,663	7.7%	2.7%	2.6%
8	East Los Angeles	(1,250)	-3.8%	-0.2%	-0.1%	4,505	13.5%	3.5%	3.4%	5,755	17.3%	3.6%	3.5%
9	Hermosa Red.	(1,415)	-4.9%	-0.6%	-0.6%	1,636	5.6%	6.2%	5.8%	3,051	10.5%	6.7%	6.4%
10	Kern River Valley	(258)	-4.1%	-1.5%	-1.5%	628	10.0%	0.2%	0.3%	886	14.2%	1.7%	1.7%
11	King City	122	3.7%	2.2%	2.1%	761	23.2%	6.5%	6.1%	639	19.5%	4.3%	4.0%
12	Livermore	59	0.3%	0.7%	0.7%	2,364	11.7%	2.4%	2.3%	2,306	11.4%	1.7%	1.7%
13	Los Altos	5,506	21.0%	1.7%	1.7%	7,421	28.3%	2.2%	1.7%	1,915	7.3%	0.6%	0.1%
14	Marysville	151	4.2%	0.4%	0.4%	594	16.3%	1.8%	1.0%	442	12.2%	1.5%	0.6%
15	Oroville	165	3.6%	1.5%	1.5%	829	18.2%	2.8%	2.0%	664	14.6%	1.2%	0.5%
16	Palos Verdes	669	1.5%	-1.3%	-1.3%	5,541	12.6%	6.5%	6.1%	4,872	11.1%	7.8%	7.4%
17a	RWV-Coast Spr.	4	0.7%	0.1%	0.1%	44	8.5%	2.6%	2.5%	41	7.8%	2.5%	2.4%
17b	RWV-Lucerne	236	10.7%	-0.9%	-0.7%	822	37.1%	-1.5%	-1.5%	586	26.5%	-0.6%	-0.8%
17c	RWV-Unified	(53)	-6.6%	-1.2%	-1.2%	69	8.6%	4.5%	4.3%	121	15.2%	5.7%	5.5%
18	Salinas	3,241	11.6%	0.2%	0.2%	8,959	31.9%	4.3%	4.1%	5,718	20.4%	4.1%	3.9%
19	Selma	212	4.2%	0.1%	0.1%	1,243	24.6%	2.2%	2.2%	1,032	20.4%	2.1%	2.1%
20	Stockton	3,486	9.6%	-0.9%	-0.9%	8,857	24.3%	7.0%	6.5%	5,371	14.7%	7.9%	7.4%
21	Visalia	405	1.5%	0.2%	0.2%	7,219	26.9%	1.6%	0.5%	6,813	25.4%	1.4%	0.3%
22	Westlake	276	1.6%	0.0%	0.0%	1,586	9.1%	0.8%	0.8%	1,309	7.5%	0.9%	0.9%
23	Willows	(70)	-3.0%	0.1%	0.1%	975	41.5%	1.4%	3.2%	1,044	44.4%	1.4%	3.2%
24	TOTAL COMPANY	20,362	3.54%	-0.01%	-0.01%	94,838	16.51%	3.43%	3.26%	74,476	12.96%	3.44%	3.27%