

Summary of California Water Service's Proposed Increases by District for its 2017 General Rate Case

Source: Cal Water 2017 GRC Application to CPUC

2015 GRC	Revenue Increases Summary					
District	2017 \$\$ Increase (000s)	2017 % Increase	2018 \$\$ Increase (000s)	2018 % Increase	2019 \$\$ Increase (000s)	2019 % Increase
Antelope Valley	\$ 959.8	39.2%	\$ 27.5	0.8%	\$ 27.6	0.8%
Bayshore	\$ 6,352.1	8.3%	\$ 1,306.8	1.6%	\$ 1,305.8	1.5%
Bakersfield	\$ 7,852.9	10.9%	\$ 3,434.4	4.3%	\$ 3,355.0	4.0%
Bear Gulch	\$ 7,421.5	15.6%	\$ 2,066.0	3.8%	\$ 2,061.0	3.6%
Chico	\$ 4,147.3	19.1%	\$ 401.9	1.6%	\$ 697.5	2.7%
Dixon	\$ 799.8	26.2%	\$ 131.7	3.4%	\$ 131.3	3.3%
Dominguez	\$ 13,251.9	21.8%	\$ 1,669.7	2.3%	\$ 1,669.0	2.2%
East Los Angeles	\$ 4,505.0	13.5%	\$ 1,312.2	3.5%	\$ 1,311.7	3.4%
Hermosa Redondo	\$ 1,636.1	5.6%	\$ 1,903.0	6.2%	\$ 1,902.1	5.8%
Kern River Valley	\$ 627.7	10.0%	\$ 17.1	0.2%	\$ 17.4	0.3%
King City	\$ 761.5	23.2%	\$ 263.6	6.5%	\$ 262.4	6.1%
Livermore	\$ 2,364.1	11.7%	\$ 539.0	2.4%	\$ 538.2	2.3%
Los Altos	\$ 7,421.3	28.3%	\$ 754.5	2.2%	\$ 592.5	1.7%
Marysville	\$ 593.7	16.3%	\$ 77.6	1.8%	\$ 41.1	1.0%
Oroville	\$ 829.4	18.2%	\$ 149.0	2.8%	\$ 112.8	2.0%
Palos Verdes	\$ 5,541.1	12.6%	\$ 3,233.3	6.5%	\$ 3,233.4	6.1%
Redwood - Coast Springs	\$ 44.3	8.5%	\$ 14.4	2.6%	\$ 14.4	2.5%
Redwood - Lucerne	\$ 821.8	37.1%	\$ (46.0)	-1.5%	\$ (45.9)	-1.5%
Redwood - Unified	\$ 68.6	8.6%	\$ 39.0	4.5%	\$ 39.0	4.3%
Salinas	\$ 8,958.5	31.9%	\$ 1,583.6	4.3%	\$ 1,576.7	4.1%
Selma	\$ 1,243.4	24.6%	\$ 140.8	2.2%	\$ 138.4	2.2%
Stockton	\$ 8,857.1	24.3%	\$ 3,187.0	7.0%	\$ 3,175.8	6.5%
Visalia	\$ 7,218.6	26.9%	\$ 543.7	1.6%	\$ 159.7	0.5%
Westlake	\$ 1,585.7	9.1%	\$ 161.9	0.8%	\$ 162.1	0.8%
Willows	\$ 974.7	41.5%	\$ 47.9	1.4%	\$ 109.0	3.2%
Total	\$94,838.1	16.5%	\$ 22,959.6	3.4%	\$ 22,588.2	3.3%