



Customer Bill Impact Comparison of CPUC Decision vs. Other Proposals

SWG Region	Current Average Monthly Bill	CPUC Approved Decision			Original CPUC Proposal	ORA Recommendation
		Average Monthly Bill as of Jan 2015	Increase in Average Monthly Bill \$	Increase in Average Monthly Bill %	Comparison of Monthly Bill Increase %	Comparison of Monthly Bill Increase %
Southern California	\$ 57.56	\$ 60.56	\$ 3.01	5.2%	23.9%	-1%
Northern California	\$ 90.88	\$ 97.80	\$ 6.92	7.6%	12.4%	5%
South Lake Tahoe	\$ 72.77	\$ 81.97	\$ 9.19	12.6%	21.2%	13%

Comparison of 2014 Revenue Increase Proposals vs. Final CPUC Decision

	SWG Request	CPUC Original Proposed Decision	ORA Recommendation	CPUC Final Decision
Return on Equity	10.4%	10.1%	9.52%	10.1%
Revenue Requirement	\$11.6 million	\$7.16 million	\$1.1 million	\$7.1 million