



## Comparison of Cal Am vs. ORA Recommendations by Service District

RECOMMENDED INCREASE/DECREASE IN REVENUES						
CAL AM				ORA		
YEAR	\$ Change (000's)	% Change		YEAR	\$ Change (000's)	% Change
<b>Sacramento</b>						
2015	\$5,359	10.33%		2015	(\$4,711)	-8.55%
2016	\$2,295	4.04%		2016	\$1,001	1.99%
2017	\$1,887	3.22%		2017	\$910	1.78%
<b>Larkfield</b>						
2015	\$135	4.22%		2015	(\$412)	-12.09%
2016	\$151	4.51%		2016	\$15	0.51%
2017	\$112	3.18%		2017	\$0	0.00%
<b>Monterey Water</b>						
2015	\$4,811	9.21%		2015	(\$4,041)	-7.49%
2016	\$1,928	3.37%		2016	\$493	0.98%
2017	\$1,330	2.24%		2017	\$349	0.69%
<b>Monterey WasteWater</b>						
2015	\$250	7.17%		2015	(\$162)	-4.70%
2016	\$101	2.71%		2016	\$79	2.40%
2017	\$77	2.01%		2017	\$79	2.38%
<b>Los Angeles</b>						
2015	\$2,483	8.67%		2015	(\$1,064)	-3.57%
2016	\$1,840	5.89%		2016	\$1,003	3.47%
2017	\$1,622	4.89%		2017	\$929	3.09%
<b>San Diego</b>						
2015	\$1,977	9.49%		2015	(\$69)	-0.31%
2016	\$672	2.94%		2016	\$153	0.69%
2017	\$494	2.10%		2017	\$119	0.53%
<b>Ventura</b>						
2015	\$3,384	10.40%		2015	\$581	1.64%
2016	\$1,237	3.43%		2016	\$649	1.78%
2017	\$1,093	2.92%		2017	\$486	1.30%
<b>Toro</b>						
2015	\$67	9.70%		2015	\$28	3.71%
2016	\$38	5.02%		2016	\$13	1.64%
2017	\$39	4.90%		2017	\$13	1.71%
<b>Garrapata</b>						
2015	\$8	9.95%		2015	(\$2)	-2.38%
2016	\$1	1.77%		2016	\$2	2.62%
2017	\$2	2.11%		2017	\$2	2.33%
<b>TOTAL COMPANY</b>						
2015	\$18,474	9.55%		2015	(\$9,852)	-5.09%
2016	\$8,263	3.90%		2016	\$3,406	1.61%
2017	\$6,656	3.02%		2017	\$2,887	1.31%
<b>3-YEAR TOTAL *</b>		<b>17.26%</b>		<b>3-YEAR TOTAL *</b>		<b>-2.30%</b>

\* cumulative total