

Comparison Table of Southwest Gas Requests v. DRA Recommendations

Table Excerpts taken from DRA Exhibit 1 – The Executive Summary

Table 1-1

SWG is Seeking \$94.7 Million in 2014 Operating Margin for its Three California Ratemaking Jurisdictions, an \$11.6 Million (or 14%) Increase Compared to 2009 Levels (in Thousands of Dollars)

Jurisdiction (a)	SWG's Proposed 2014 Operating Margin (b)	2009 Operating Margin (c)	\$ Increase over 2009 Operating Margin (d=b-c)	% Increase over 2009 Operating Margin (e=d/c)
Southern CA Division	\$67,452.1	\$61,896.9	\$5,555.2	8.9%
Northern CA Division	\$18,391.1	\$15,154.7	\$3,236.4	21.4%
South Lake Tahoe District	\$8,871.3	\$6,109.6	\$2,761.7	45.2%
<i>Total</i>	\$94,714.5	\$83,161.2	\$11,553.3	13.9%

Table 1-2

DRA Recommends \$84.3 Million in 2014 Operating Margin for SWG's Three California Ratemaking Jurisdictions, a \$1.1 Million (or 1.3%) Increase Compared to 2009 Levels (in Thousands of Dollars)

Jurisdiction (a)	DRA's Recommended 2014 Operating Margin (b)	2009 Operating Margin (c)	\$ Increase over 2009 Operating Margin (d=b-c)	% Increase over 2009 Operating Margin (e=d/c)
Southern CA Division	\$61,484.9	\$61,896.9	\$(412.0)	(1)%
Northern CA Division	\$15,866.1	\$15,154.7	\$711.4	5%
South Lake Tahoe District	\$6,904.6	\$6,109.6	\$795.0	13%
<i>Total</i>	\$84,255.6	\$83,161.2	\$1,094.4	1.3%

Table 1-4

DRA is Recommending Lower and More Reasonable Post-Test Year Operating Margin Increases Compared to the SWG Requests for its Three California Ratemaking Jurisdictions (in Thousands of Dollars)

Year (a)	DRA Recommended (b)	SWG Proposed (c)	\$ Amount SWG>DRA (d=c-b)
2015	\$1,011.1	\$3,088.5	\$2,077.4
2016	\$1,193.7	\$3,179.7	\$1,986.0
2017	\$1,123.9	\$3,273.5	\$2,149.6
2018	\$1,138.6	\$3,370.0	\$2,231.4
<i>Total</i>	\$4,467.4	\$12,911.7	\$8,444.3