Appendix I:

DRA Proposed Rates and Floor Prices

DRA Proposal - Bundled Service (DRA MCs)		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
E-20T -- Constrained or Unconstrained		35%	30%	20%	15%	10%					
		35%	30%	20%	15%	10%					
Transmission	$0.00995	$0.00995	$0.00995	$0.00995	$0.00995	$0.00995	$0.00995	$0.00995	$0.00995	$0.00995	$0.00995
Distribution	$0.00195	$0.00082	$0.00082	$0.00082	$0.00082	$0.00082	$0.00195	$0.00195	$0.00195	$0.00195	$0.00195
Public Purpose Programs	$0.01204	$0.01204	$0.01204	$0.01204	$0.01204	$0.01204	$0.01204	$0.01204	$0.01204	$0.01204	$0.01204
Nuclear Decommissiong	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055
Generation/DWR Power Charge	$0.05836	$0.02730	$0.03190	$0.04110	$0.04569	$0.05029	$0.05836	$0.05836	$0.05836	$0.05836	$0.05836
CTC	$0.00317	$0.00317	$0.00317	$0.00317	$0.00317	$0.00317	$0.00317	$0.00317	$0.00317	$0.00317	$0.00317
NSGC	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080
DWR Bond Charge	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513
Total	**$0.09195**	$0.05977	$0.06436	$0.07356	$0.07816	$0.08275	$0.09195	$0.09195	$0.09195	$0.09195	$0.09195
Gen MC - DRA / PG&E (y1)	$0.06937	$0.06742									
Gen MC - DRA / PG&E (post 2014)	$0.04752	$0.04557									
Blended Gen MC - DRA / PG&E	$0.05189	$0.04994									
Dist MC (Constrained or Unconstrained)	$0.00082										
Transmission	$0.00995										
MC Floor (Constrained or Unconstrained)	**$0.06779**	26.3%									
MC Floor + NBCs	**$0.08435**	8.3%									
DRA Blended Gen MC proposal		$0.05189	$0.05189	$0.05189	$0.05189	$0.05189	$0.05189	$0.05189	$0.05189	$0.05189	$0.05189
Dist MC (Constrained or Unconstrained)		$0.00082	$0.00082	$0.00082	$0.00082	$0.00082	$0.00082	$0.00082	$0.00082	$0.00082	$0.00082
Transmission		$0.00995	$0.00995	$0.00995	$0.00995	$0.00995	$0.00995	$0.00995	$0.00995	$0.00995	$0.00995
DWR Bond		$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513
DRA MC Floor		**$0.06779**	**$0.06779**	**$0.06779**	**$0.06779**	**$0.06779**	**$0.06779**	**$0.06779**	**$0.06779**	**$0.06779**	**$0.06779**
CTM wrt DRA MC Floor		-$0.00802	-$0.00342	$0.00577	$0.01037	$0.01497	$0.02416	$0.02416	$0.02416	$0.02416	$0.02416
5 year PV CTM wrt DRA MC Floor	**$0.01233**										
10 year PV CTM	**$0.07992**										
Annual sales (kWh)	**8,568,000**										
5 year PV CTM	**$105,635**										
10 year PV CTM	**$684,771**										
Total Nondiscountable Component Floor	$0.03165	$0.03165	$0.03165	$0.03165	$0.03165	$0.03165	$0.03165	$0.03165	$0.03165	$0.03165	$0.03165
(All rate components excpt. D&G)											
Total discounted rate		$0.05977	$0.06436	$0.07356	$0.07816	$0.08275	$0.09195	$0.09195	$0.09195	$0.09195	$0.09195
Surplus/Deficit (re NBCs)		$0.02812	$0.03272	$0.04191	$0.04651	$0.05111	$0.06030	$0.06030	$0.06030	$0.06030	$0.06030
Marginal Energy Cost	$0.03695										
Marginal Distribution Cost	$0.00082										
DRA Modified Additive Price Floor	**$0.06942**										
Margin Above Modified Additive Price Floor		-$0.00965	-$0.00505	$0.00414	$0.00874	$0.01334	$0.02253	$0.02253	$0.02253	$0.02253	$0.02253
5 year PV Margin above Mod. Add. Floor	**$0.00577**										
10 year PV Margin	**$0.06881**										
Annual sales (kWh)	**8,568,000**										
5 year PV Margin (DRA MCs)	**$49,395**										
10 year PV Margin (DRA MCs)	**$589,538**										
PG&E Floor "v1"		$0.08332	$0.06147	$0.06147	$0.06147	$0.06147	$0.06147	$0.06147	$0.06147	$0.06147	$0.06147
CTM wrt PG&E Floor "v1"		-$0.02356	$0.00290	$0.01209	$0.01669	$0.02129	$0.03048	$0.03048	$0.03048	$0.03048	$0.03048
5 year PV CTM wrt PG&E Floor "v1"	**$0.01752**										
10 year PV CTM	**$0.10280**										
Annual sales (kWh)	**8,568,000**										
5 year PV CTM (PG&E MCs)	**$150,125**										
10 year PV CTM (PG&E MCs)	**$880,757**										

DRA Proposal - Bundled Service (DRA MCs)		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
E-20P -- Constrained		35%	30%	20%	15%	10%					
		35%	30%	20%	15%	10%					
Transmission	$0.00904	$0.00904	$0.00904	$0.00904	$0.00904	$0.00904	$0.00904	$0.00904	$0.00904	$0.00904	$0.00904
Distribution	$0.01920	$0.01614	$0.01614	$0.01614	$0.01614	$0.01614	$0.01920	$0.01920	$0.01920	$0.01920	$0.01920
Public Purpose Programs	$0.01363	$0.01363	$0.01363	$0.01363	$0.01363	$0.01363	$0.01363	$0.01363	$0.01363	$0.01363	$0.01363
Nuclear Decommissiong	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055
Generation/DWR Power Charge	$0.06373	$0.02632	$0.03210	$0.04367	$0.04945	$0.05523	$0.06373	$0.06373	$0.06373	$0.06373	$0.06373
CTC	$0.00356	$0.00356	$0.00356	$0.00356	$0.00356	$0.00356	$0.00356	$0.00356	$0.00356	$0.00356	$0.00356
NSGC	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080
DWR Bond Charge	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513
Total	**$0.11564**	$0.07517	$0.08095	$0.09251	$0.09829	$0.10408	$0.11564	$0.11564	$0.11564	$0.11564	$0.11564
Gen MC - DRA / PG&E (y1)	$0.07306	$0.07085									
Gen MC - DRA / PG&E (post 2014)	$0.05053	$0.04832									
Blended Gen MC - DRA / PG&E	$0.05504	$0.05283									
Dist MC (Constrained)	$0.01614										
Transmission	$0.00904										
MC Floor (Constrained)	**$0.08535**	26.2%									
MC Floor (Constrained+NBCs)	**$0.10389**	10.2%									
DRA Blended Gen MC proposal		$0.05504	$0.05504	$0.05504	$0.05504	$0.05504	$0.05504	$0.05504	$0.05504	$0.05504	$0.05504
Dist MC (Constrained)		$0.01614	$0.01614	$0.01614	$0.01614	$0.01614	$0.01614	$0.01614	$0.01614	$0.01614	$0.01614
Transmission		$0.00904	$0.00904	$0.00904	$0.00904	$0.00904	$0.00904	$0.00904	$0.00904	$0.00904	$0.00904
DWR Bond		$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513
DRA MC Floor		**$0.08535**	**$0.08535**	**$0.08535**	**$0.08535**	**$0.08535**	**$0.08535**	**$0.08535**	**$0.08535**	**$0.08535**	**$0.08535**
CTM wrt DRA MC Floor		-$0.01018	-$0.00440	$0.00716	$0.01294	$0.01873	$0.03029	$0.03029	$0.03029	$0.03029	$0.03029
5 year PV CTM wrt DRA MC Floor	**$0.01512**										
10 year PV CTM	**$0.09986**										
Annual sales (kWh)	**8,568,000**										
5 year PV CTM	**$129,542**										
10 year PV CTM	**$855,598**										
Total Nondiscountable Component Floor	$0.03271	$0.03271	$0.03271	$0.03271	$0.03271	$0.03271	$0.03271	$0.03271	$0.03271	$0.03271	$0.03271
(All rate components excpt. D&G)											
Total discounted rate		$0.07517	$0.08095	$0.09251	$0.09829	$0.10408	$0.11564	$0.11564	$0.11564	$0.11564	$0.11564
Surplus/Deficit (re NBCs)		$0.04246	$0.04824	$0.05980	$0.06558	$0.07137	$0.08293	$0.08293	$0.08293	$0.08293	$0.08293
Marginal Energy Cost	$0.03810										
Marginal Dristribution Cost	$0.01614										
DRA Modified Additive Price Floor	**$0.08694**										
Margin Above Modified Additive Price Floor		-$0.01178	-$0.00600	$0.00557	$0.01135	$0.01713	$0.02870	$0.02870	$0.02870	$0.02870	$0.02870
5 year PV Margin above Mod. Add. Floor	**$0.00869**										
10 year PV Margin	**$0.08898**										
Annual sales (kWh)	**8,568,000**										
5 year PV Margin (DRA MCs)	**$74,483**										
10 year PV Margin (DRA MCs)	**$762,366**										
PG&E Floor "v1"		$0.10117	$0.07863	$0.07863	$0.07863	$0.07863	$0.07863	$0.07863	$0.07863	$0.07863	$0.07863
CTM wrt PG&E Floor "v1"		-$0.02600	$0.00231	$0.01388	$0.01966	$0.02544	$0.03701	$0.03701	$0.03701	$0.03701	$0.03701
5 year PV CTM wrt PG&E Floor "v1"	**$0.02128**										
10 year PV CTM	**$0.12481**										
Annual sales (kWh)	**8,568,000**										
5 year PV CTM (PG&E MCs)	**$182,339**										
10 year PV CTM (PG&E MCs)	**$1,069,387**										

DRA Proposal - Bundled Service (DRA MCs)		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
E-20P -- Unconstrained		35%	30%	20%	15%	10%					
		35%	30%	20%	15%	10%					
Transmission	$0.00904	$0.00904	$0.00904	$0.00904	$0.00904	$0.00904	$0.00904	$0.00904	$0.00904	$0.00904	$0.00904
Distribution	$0.01920	$0.01614	$0.01614	$0.01614	$0.01614	$0.01614	$0.01920	$0.01920	$0.01920	$0.01920	$0.01920
Public Purpose Programs	$0.01363	$0.01363	$0.01363	$0.01363	$0.01363	$0.01363	$0.01363	$0.01363	$0.01363	$0.01363	$0.01363
Nuclear Decommissiong	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055
Generation/DWR Power Charge	$0.06373	$0.02632	$0.03210	$0.04367	$0.04945	$0.05523	$0.06373	$0.06373	$0.06373	$0.06373	$0.06373
CTC	$0.00356	$0.00356	$0.00356	$0.00356	$0.00356	$0.00356	$0.00356	$0.00356	$0.00356	$0.00356	$0.00356
NSGC	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080
DWR Bond Charge	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513
Total	**$0.11564**	$0.07517	$0.08095	$0.09251	$0.09829	$0.10408	$0.11564	$0.11564	$0.11564	$0.11564	$0.11564
Gen MC - DRA / PG&E (y1)	$0.07306	$0.07085									
Gen MC - DRA / PG&E (post 2014)	$0.05053	$0.04832									
Blended Gen MC - DRA / PG&E	$0.05504	$0.05283									
Dist MC (Unconstrained)	$0.00107										
Transmission	$0.00904										
MC Floor (Unconstrained)	**$0.07029**	39.2%									
MC Floor (Unconstrained+NBCs)	**$0.08882**	23.2%									
DRA Blended Gen MC proposal		$0.05504	$0.05504	$0.05504	$0.05504	$0.05504	$0.05504	$0.05504	$0.05504	$0.05504	$0.05504
Dist MC (Unconstrained)		$0.00107	$0.00107	$0.00107	$0.00107	$0.00107	$0.00107	$0.00107	$0.00107	$0.00107	$0.00107
Transmission		$0.00904	$0.00904	$0.00904	$0.00904	$0.00904	$0.00904	$0.00904	$0.00904	$0.00904	$0.00904
DWR Bond		$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513
DRA MC Floor		**$0.07029**	**$0.07029**	**$0.07029**	**$0.07029**	**$0.07029**	**$0.07029**	**$0.07029**	**$0.07029**	**$0.07029**	**$0.07029**
CTM wrt DRA MC Floor		$0.00488	$0.01066	$0.02222	$0.02801	$0.03379	$0.04535	$0.04535	$0.04535	$0.04535	$0.04535
5 year PV CTM wrt DRA MC Floor	**$0.07590**										
10 year PV CTM	**$0.20278**										
Annual sales (kWh)	**8,568,000**										
5 year PV CTM	**$650,295**										
10 year PV CTM	**$1,737,405**										
Total Nondiscountable Component Floor	$0.03271	$0.03271	$0.03271	$0.03271	$0.03271	$0.03271	$0.03271	$0.03271	$0.03271	$0.03271	$0.03271
(All rate components excpt. D&G)											
Total discounted rate		$0.07517	$0.08095	$0.09251	$0.09829	$0.10408	$0.11564	$0.11564	$0.11564	$0.11564	$0.11564
Surplus/Deficit (re NBCs)		$0.04246	$0.04824	$0.05980	$0.06558	$0.07137	$0.08293	$0.08293	$0.08293	$0.08293	$0.08293
Marginal Energy Cost	$0.03810										
Marginal Dristribution Cost	$0.00107										
DRA Modified Additive Price Floor	**$0.07188**										
Margin Above Modified Additive Price Floor		$0.00329	$0.00907	$0.02063	$0.02641	$0.03220	$0.04376	$0.04376	$0.04376	$0.04376	$0.04376
5 year PV Margin above Mod. Add. Floor	**$0.06947**										
10 year PV Margin	**$0.19190**										
Annual sales (kWh)	**8,568,000**										
5 year PV Margin (DRA MCs)	**$595,237**										
10 year PV Margin (DRA MCs)	**$1,644,172**										
PG&E Floor "v1"		$0.08610	$0.06357	$0.06357	$0.06357	$0.06357	$0.06357	$0.06357	$0.06357	$0.06357	$0.06357
CTM wrt PG&E Floor "v1"		-$0.01094	$0.01738	$0.02894	$0.03472	$0.04050	$0.05207	$0.05207	$0.05207	$0.05207	$0.05207
5 year PV CTM wrt PG&E Floor "v1"	**$0.08206**										
10 year PV CTM	**$0.22773**										
Annual sales (kWh)	**8,568,000**										
5 year PV CTM (PG&E MCs)	**$703,093**										
10 year PV CTM (PG&E MCs)	**$1,951,193**										

DRA Proposal - Bundled Service (DRA MCs)		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
E-20S -- Constrained		35%	30%	20%	15%	10%					
		35%	30%	20%	15%	10%					
Transmission	$0.00982	$0.00982	$0.00982	$0.00982	$0.00982	$0.00982	$0.00982	$0.00982	$0.00982	$0.00982	$0.00982
Distribution	$0.02695	$0.01684	$0.01684	$0.01684	$0.01684	$0.01684	$0.02695	$0.02695	$0.02695	$0.02695	$0.02695
Public Purpose Programs	$0.01459	$0.01459	$0.01459	$0.01459	$0.01459	$0.01459	$0.01459	$0.01459	$0.01459	$0.01459	$0.01459
Nuclear Decommissiong	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055
Generation/DWR Power Charge	$0.06532	$0.03100	$0.03735	$0.05004	$0.05639	$0.06274	$0.06532	$0.06532	$0.06532	$0.06532	$0.06532
CTC	$0.00377	$0.00377	$0.00377	$0.00377	$0.00377	$0.00377	$0.00377	$0.00377	$0.00377	$0.00377	$0.00377
NSGC	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080
DWR Bond Charge	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513
Total	**$0.12693**	$0.08251	$0.08885	$0.10155	$0.10789	$0.11424	$0.12693	$0.12693	$0.12693	$0.12693	$0.12693
Gen MC - DRA / PG&E (y1)	$0.07702	$0.07460									
Gen MC - DRA / PG&E (post 2014)	$0.05355	$0.05113									
Blended Gen MC - DRA / PG&E	$0.05824	$0.05582									
Dist MC (Constrained)	$0.01684										
Transmission	$0.00982										
MC Floor (Constrained)	**$0.09004**	29.1%									
MC Floor (Constrained+NBCs)	**$0.10974**	13.5%									
DRA Blended Gen MC proposal		$0.05824	$0.05824	$0.05824	$0.05824	$0.05824	$0.05824	$0.05824	$0.05824	$0.05824	$0.05824
Dist MC (Constrained)		$0.01684	$0.01684	$0.01684	$0.01684	$0.01684	$0.01684	$0.01684	$0.01684	$0.01684	$0.01684
Transmission		$0.00982	$0.00982	$0.00982	$0.00982	$0.00982	$0.00982	$0.00982	$0.00982	$0.00982	$0.00982
DWR Bond		$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513
DRA MC Floor		**$0.09004**	**$0.09004**	**$0.09004**	**$0.09004**	**$0.09004**	**$0.09004**	**$0.09004**	**$0.09004**	**$0.09004**	**$0.09004**
CTM wrt DRA MC Floor		-$0.00753	-$0.00119	$0.01151	$0.01785	$0.02420	$0.03689	$0.03689	$0.03689	$0.03689	$0.03689
5 year PV CTM wrt DRA MC Floor	**$0.03131**										
10 year PV CTM	**$0.13453**										
Annual sales (kWh)	**8,568,000**										
5 year PV CTM	**$268,288**										
10 year PV CTM	**$1,152,666**										
Total Nondiscountable Component Floor	$0.03466	$0.03466	$0.03466	$0.03466	$0.03466	$0.03466	$0.03466	$0.03466	$0.03466	$0.03466	$0.03466
(All rate components excpt. D&G)											
Total discounted rate		$0.08251	$0.08885	$0.10155	$0.10789	$0.11424	$0.12693	$0.12693	$0.12693	$0.12693	$0.12693
Surplus/Deficit (re NBCs)		$0.04785	$0.05419	$0.06689	$0.07323	$0.07958	$0.09227	$0.09227	$0.09227	$0.09227	$0.09227
Marginal Energy Cost	$0.03969										
Marginal Dristribution Cost	$0.01684										
DRA Modified Additive Price Floor	**$0.09119**										
Margin Above Modified Additive Price Floor		-$0.00869	-$0.00234	$0.01035	$0.01670	$0.02305	$0.03574	$0.03574	$0.03574	$0.03574	$0.03574
5 year PV Margin above Mod. Add. Floor	**$0.02665**										
10 year PV Margin	**$0.12664**										
Annual sales (kWh)	**8,568,000**										
5 year PV Margin (DRA MCs)	**$228,368**										
10 year PV Margin (DRA MCs)	**$1,085,068**										
PG&E Floor "v1"		$0.10640	$0.08292	$0.08292	$0.08292	$0.08292	$0.08292	$0.08292	$0.08292	$0.08292	$0.08292
CTM wrt PG&E Floor "v1"		-$0.02389	$0.00593	$0.01862	$0.02497	$0.03131	$0.04401	$0.04401	$0.04401	$0.04401	$0.04401
5 year PV CTM wrt PG&E Floor "v1"	**$0.03820**										
10 year PV CTM	**$0.16132**										
Annual sales (kWh)	**8,568,000**										
5 year PV CTM (PG&E MCs)	**$327,322**										
10 year PV CTM (PG&E MCs)	**$1,382,215**										

DRA Proposal - Bundled Service (DRA MCs)		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
E-20S -- Unconstrained		35%	30%	20%	15%	10%					
		35%	30%	20%	15%	10%					
Transmission	$0.00982	$0.00982	$0.00982	$0.00982	$0.00982	$0.00982	$0.00982	$0.00982	$0.00982	$0.00982	$0.00982
Distribution	$0.02695	$0.01684	$0.01684	$0.01684	$0.01684	$0.01684	$0.02695	$0.02695	$0.02695	$0.02695	$0.02695
Public Purpose Programs	$0.01459	$0.01459	$0.01459	$0.01459	$0.01459	$0.01459	$0.01459	$0.01459	$0.01459	$0.01459	$0.01459
Nuclear Decommissiong	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055
Generation/DWR Power Charge	$0.06532	$0.03100	$0.03735	$0.05004	$0.05639	$0.06274	$0.06532	$0.06532	$0.06532	$0.06532	$0.06532
CTC	$0.00377	$0.00377	$0.00377	$0.00377	$0.00377	$0.00377	$0.00377	$0.00377	$0.00377	$0.00377	$0.00377
NSGC	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080
DWR Bond Charge	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513
Total	**$0.12693**	$0.08251	$0.08885	$0.10155	$0.10789	$0.11424	$0.12693	$0.12693	$0.12693	$0.12693	$0.12693
Gen MC - DRA / PG&E (y1)	$0.07702	$0.07460									
Gen MC - DRA / PG&E (post 2014)	$0.05355	$0.05113									
Blended Gen MC - DRA / PG&E	$0.05824	$0.05582									
Dist MC (Unconstrained)	$0.00151										
Transmission	$0.00982										
MC Floor (Unconstrained)	**$0.07471**	41.1%									
MC Floor (Unconstrained+NBCs)	**$0.09441**	25.6%									
DRA Blended Gen MC proposal		$0.05824	$0.05824	$0.05824	$0.05824	$0.05824	$0.05824	$0.05824	$0.05824	$0.05824	$0.05824
Dist MC (Unconstrained)		$0.00151	$0.00151	$0.00151	$0.00151	$0.00151	$0.00151	$0.00151	$0.00151	$0.00151	$0.00151
Transmission		$0.00982	$0.00982	$0.00982	$0.00982	$0.00982	$0.00982	$0.00982	$0.00982	$0.00982	$0.00982
DWR Bond		$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513
DRA MC Floor		**$0.07471**	**$0.07471**	**$0.07471**	**$0.07471**	**$0.07471**	**$0.07471**	**$0.07471**	**$0.07471**	**$0.07471**	**$0.07471**
CTM wrt DRA MC Floor		$0.00780	$0.01415	$0.02684	$0.03319	$0.03953	$0.05222	$0.05222	$0.05222	$0.05222	$0.05222
5 year PV CTM wrt DRA MC Floor	**$0.09317**										
10 year PV CTM	**$0.23928**										
Annual sales (kWh)	**8,568,000**										
5 year PV CTM	**$798,318**										
10 year PV CTM	**$2,050,179**										
Total Nondiscountable Component Floor	$0.03466	$0.03466	$0.03466	$0.03466	$0.03466	$0.03466	$0.03466	$0.03466	$0.03466	$0.03466	$0.03466
(All rate components excpt. D&G)											
Total discounted rate		$0.08251	$0.08885	$0.10155	$0.10789	$0.11424	$0.12693	$0.12693	$0.12693	$0.12693	$0.12693
Surplus/Deficit (re NBCs)		$0.04785	$0.05419	$0.06689	$0.07323	$0.07958	$0.09227	$0.09227	$0.09227	$0.09227	$0.09227
Marginal Energy Cost	$0.03969										
Marginal Dristribution Cost	$0.00151										
DRA Modified Additive Price Floor	**$0.07586**										
Margin Above Modified Additive Price Floor		$0.00664	$0.01299	$0.02568	$0.03203	$0.03838	$0.05107	$0.05107	$0.05107	$0.05107	$0.05107
5 year PV Margin above Mod. Add. Floor	**$0.08852**										
10 year PV Margin	**$0.23139**										
Annual sales (kWh)	**8,568,000**										
5 year PV Margin (DRA MCs)	**$758,397**										
10 year PV Margin (DRA MCs)	**$1,982,581**										
PG&E Floor "v1"		$0.09107	$0.06759	$0.06759	$0.06759	$0.06759	$0.06759	$0.06759	$0.06759	$0.06759	$0.06759
CTM wrt PG&E Floor "v1"		-$0.00856	$0.02126	$0.03395	$0.04030	$0.04665	$0.05934	$0.05934	$0.05934	$0.05934	$0.05934
5 year PV CTM wrt PG&E Floor "v1"	**$0.10006**										
10 year PV CTM	**$0.26607**										
Annual sales (kWh)	**8,568,000**										
5 year PV CTM (PG&E MCs)	**$857,351**										
10 year PV CTM (PG&E MCs)	**$2,279,728**										

DRA Proposal - Bundled Service (DRA MCs)		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
E-19P -- Constrained		35%	30%	20%	15%	10%					
		35%	30%	20%	15%	10%					
Transmission	$0.01008	$0.01008	$0.01008	$0.01008	$0.01008	$0.01008	$0.01008	$0.01008	$0.01008	$0.01008	$0.01008
Distribution	$0.02557	$0.02054	$0.02054	$0.02054	$0.02054	$0.02054	$0.02557	$0.02557	$0.02557	$0.02557	$0.02557
Public Purpose Programs	$0.01398	$0.01398	$0.01398	$0.01398	$0.01398	$0.01398	$0.01398	$0.01398	$0.01398	$0.01398	$0.01398
Nuclear Decommissiong	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055
Generation/DWR Power Charge	$0.06731	$0.02769	$0.03407	$0.04683	$0.05321	$0.05958	$0.06731	$0.06731	$0.06731	$0.06731	$0.06731
CTC	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400
NSGC	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095
DWR Bond Charge	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513
Total	**$0.12757**	$0.08292	$0.08930	$0.10205	$0.10843	$0.11481	$0.12757	$0.12757	$0.12757	$0.12757	$0.12757
Gen MC - DRA / PG&E (y1)	$0.07441	$0.07206									
Gen MC - DRA / PG&E (post 2014)	$0.05176	$0.04941									
Blended Gen MC - DRA / PG&E	$0.05629	$0.05394									
Dist MC (Constrained)	$0.02054										
Transmission	$0.01008										
MC Floor (Constrained)	**$0.09203**	27.9%									
MC Floor (Constrained+NBCs)	**$0.11151**	12.6%									
DRA Blended Gen MC proposal		$0.05629	$0.05629	$0.05629	$0.05629	$0.05629	$0.05629	$0.05629	$0.05629	$0.05629	$0.05629
Dist MC (Constrained)		$0.02054	$0.02054	$0.02054	$0.02054	$0.02054	$0.02054	$0.02054	$0.02054	$0.02054	$0.02054
Transmission		$0.01008	$0.01008	$0.01008	$0.01008	$0.01008	$0.01008	$0.01008	$0.01008	$0.01008	$0.01008
DWR Bond		$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513
DRA MC Floor		**$0.09203**	**$0.09203**	**$0.09203**	**$0.09203**	**$0.09203**	**$0.09203**	**$0.09203**	**$0.09203**	**$0.09203**	**$0.09203**
CTM wrt DRA MC Floor		-$0.00911	-$0.00274	$0.01002	$0.01640	$0.02278	$0.03553	$0.03553	$0.03553	$0.03553	$0.03553
5 year PV CTM wrt DRA MC Floor	**$0.02524**										
10 year PV CTM	**$0.12465**										
Annual sales (kWh)	**2,000,000**										
5 year PV CTM	**$50,477**										
10 year PV CTM	**$249,308**										
Total Nondiscountable Component Floor	$0.03469	$0.03469	$0.03469	$0.03469	$0.03469	$0.03469	$0.03469	$0.03469	$0.03469	$0.03469	$0.03469
(All rate components excpt. D&G)											
Total discounted rate		$0.08292	$0.08930	$0.10205	$0.10843	$0.11481	$0.12757	$0.12757	$0.12757	$0.12757	$0.12757
Surplus/Deficit (re NBCs)		$0.04823	$0.05461	$0.06737	$0.07374	$0.08012	$0.09288	$0.09288	$0.09288	$0.09288	$0.09288
Marginal Energy Cost	$0.03831										
Marginal Dristribution Cost	$0.02054										
DRA Modified Additive Price Floor	**$0.09353**										
Margin Above Modified Additive Price Floor		-$0.01061	-$0.00424	$0.00852	$0.01490	$0.02128	$0.03404	$0.03404	$0.03404	$0.03404	$0.03404
5 year PV Margin above Mod. Add. Floor	**$0.01919**										
10 year PV Margin	**$0.11441**										
Annual sales (kWh)	**2,000,000**										
5 year PV Margin (DRA MCs)	**$38,374**										
10 year PV Margin (DRA MCs)	**$228,813**										
PG&E Floor "v1"		$0.10781	$0.08516	$0.08516	$0.08516	$0.08516	$0.08516	$0.08516	$0.08516	$0.08516	$0.08516
CTM wrt PG&E Floor "v1"		-$0.02489	$0.00414	$0.01690	$0.02328	$0.02965	$0.04241	$0.04241	$0.04241	$0.04241	$0.04241
5 year PV CTM wrt PG&E Floor "v1"	**$0.03193**										
10 year PV CTM	**$0.15058**										
Annual sales (kWh)	**2,000,000**										
5 year PV CTM (PG&E MCs)	**$63,863**										
10 year PV CTM (PG&E MCs)	**$301,168**										

DRA Proposal - Bundled Service (DRA MCs)		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
E-19P -- Unconstrained		35%	30%	20%	15%	10%					
		35%	30%	20%	15%	10%					
Transmission	$0.01008	$0.01008	$0.01008	$0.01008	$0.01008	$0.01008	$0.01008	$0.01008	$0.01008	$0.01008	$0.01008
Distribution	$0.02557	$0.02054	$0.02054	$0.02054	$0.02054	$0.02054	$0.02557	$0.02557	$0.02557	$0.02557	$0.02557
Public Purpose Programs	$0.01398	$0.01398	$0.01398	$0.01398	$0.01398	$0.01398	$0.01398	$0.01398	$0.01398	$0.01398	$0.01398
Nuclear Decommissiong	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055
Generation/DWR Power Charge	$0.06731	$0.02769	$0.03407	$0.04683	$0.05321	$0.05958	$0.06731	$0.06731	$0.06731	$0.06731	$0.06731
CTC	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400
NSGC	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095
DWR Bond Charge	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513
Total	**$0.12757**	$0.08292	$0.08930	$0.10205	$0.10843	$0.11481	$0.12757	$0.12757	$0.12757	$0.12757	$0.12757
Gen MC - DRA / PG&E (y1)	$0.07441	$0.07206									
Gen MC - DRA / PG&E (post 2014)	$0.05176	$0.04941									
Blended Gen MC - DRA / PG&E	$0.05629	$0.05394									
Dist MC (Unconstrained)	$0.00352										
Transmission	$0.01008										
MC Floor (Unconstrained)	**$0.07501**	41.2%									
MC Floor (Unconstrained+NBCs)	**$0.09449**	25.9%									
DRA Blended Gen MC proposal		$0.05629	$0.05629	$0.05629	$0.05629	$0.05629	$0.05629	$0.05629	$0.05629	$0.05629	$0.05629
Dist MC (Unconstrained)		$0.00352	$0.00352	$0.00352	$0.00352	$0.00352	$0.00352	$0.00352	$0.00352	$0.00352	$0.00352
Transmission		$0.01008	$0.01008	$0.01008	$0.01008	$0.01008	$0.01008	$0.01008	$0.01008	$0.01008	$0.01008
DWR Bond		$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513
DRA MC Floor		**$0.07501**	**$0.07501**	**$0.07501**	**$0.07501**	**$0.07501**	**$0.07501**	**$0.07501**	**$0.07501**	**$0.07501**	**$0.07501**
CTM wrt DRA MC Floor		$0.00791	$0.01429	$0.02705	$0.03342	$0.03980	$0.05256	$0.05256	$0.05256	$0.05256	$0.05256
5 year PV CTM wrt DRA MC Floor	**$0.09393**										
10 year PV CTM	**$0.24097**										
Annual sales (kWh)	**2,000,000**										
5 year PV CTM	**$187,865**										
10 year PV CTM	**$481,950**										
Total Nondiscountable Component Floor	$0.03469	$0.03469	$0.03469	$0.03469	$0.03469	$0.03469	$0.03469	$0.03469	$0.03469	$0.03469	$0.03469
(All rate components excpt. D&G)											
Total discounted rate		$0.08292	$0.08930	$0.10205	$0.10843	$0.11481	$0.12757	$0.12757	$0.12757	$0.12757	$0.12757
Surplus/Deficit (re NBCs)		$0.04823	$0.05461	$0.06737	$0.07374	$0.08012	$0.09288	$0.09288	$0.09288	$0.09288	$0.09288
Marginal Energy Cost	$0.03831										
Marginal Dristribution Cost	$0.00352										
DRA Modified Additive Price Floor	**$0.07651**										
Margin Above Modified Additive Price Floor		$0.00641	$0.01279	$0.02555	$0.03192	$0.03830	$0.05106	$0.05106	$0.05106	$0.05106	$0.05106
5 year PV Margin above Mod. Add. Floor	**$0.08788**										
10 year PV Margin	**$0.23073**										
Annual sales (kWh)	**2,000,000**										
5 year PV Margin (DRA MCs)	**$175,762**										
10 year PV Margin (DRA MCs)	**$461,456**										
PG&E Floor "v1"		$0.09079	$0.06813	$0.06813	$0.06813	$0.06813	$0.06813	$0.06813	$0.06813	$0.06813	$0.06813
CTM wrt PG&E Floor "v1"		-$0.00787	$0.02116	$0.03392	$0.04030	$0.04668	$0.05943	$0.05943	$0.05943	$0.05943	$0.05943
5 year PV CTM wrt PG&E Floor "v1"	**$0.10063**										
10 year PV CTM	**$0.26691**										
Annual sales (kWh)	**2,000,000**										
5 year PV CTM (PG&E MCs)	**$201,251**										
10 year PV CTM (PG&E MCs)	**$533,810**										

DRA Proposal - Bundled Service (DRA MCs)		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
E-19S -- Constrained		35%	30%	20%	15%	10%					
		35%	30%	20%	15%	10%					
Transmission	$0.01009	$0.01009	$0.01009	$0.01009	$0.01009	$0.01009	$0.01009	$0.01009	$0.01009	$0.01009	$0.01009
Distribution	$0.03241	$0.02203	$0.02203	$0.02203	$0.02203	$0.02203	$0.03241	$0.03241	$0.03241	$0.03241	$0.03241
Public Purpose Programs	$0.01488	$0.01488	$0.01488	$0.01488	$0.01488	$0.01488	$0.01488	$0.01488	$0.01488	$0.01488	$0.01488
Nuclear Decommissiong	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055
Generation/DWR Power Charge	$0.07072	$0.03254	$0.03948	$0.05335	$0.06029	$0.06723	$0.07072	$0.07072	$0.07072	$0.07072	$0.07072
CTC	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400
NSGC	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095
DWR Bond Charge	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513
Total	**$0.13873**	$0.09018	$0.09711	$0.11099	$0.11792	$0.12486	$0.13873	$0.13873	$0.13873	$0.13873	$0.13873
Gen MC - DRA / PG&E (y1)	$0.07956	$0.07684									
Gen MC - DRA / PG&E (post 2014)	$0.05598	$0.05326									
Blended Gen MC - DRA / PG&E	$0.06069	$0.05798									
Dist MC (Constrained)	$0.02203										
Transmission	$0.01009										
MC Floor (Constrained)	**$0.09795**	29.4%									
MC Floor (Constrained+NBCs)	**$0.11833**	14.7%									
DRA Blended Gen MC proposal		$0.06069	$0.06069	$0.06069	$0.06069	$0.06069	$0.06069	$0.06069	$0.06069	$0.06069	$0.06069
Dist MC (Constrained)		$0.02203	$0.02203	$0.02203	$0.02203	$0.02203	$0.02203	$0.02203	$0.02203	$0.02203	$0.02203
Transmission		$0.01009	$0.01009	$0.01009	$0.01009	$0.01009	$0.01009	$0.01009	$0.01009	$0.01009	$0.01009
DWR Bond		$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513
DRA MC Floor		**$0.09795**	**$0.09795**	**$0.09795**	**$0.09795**	**$0.09795**	**$0.09795**	**$0.09795**	**$0.09795**	**$0.09795**	**$0.09795**
CTM wrt DRA MC Floor		-$0.00777	-$0.00083	$0.01304	$0.01998	$0.02692	$0.04079	$0.04079	$0.04079	$0.04079	$0.04079
5 year PV CTM wrt DRA MC Floor	**$0.03610**										
10 year PV CTM	**$0.15022**										
Annual sales (kWh)	**2,000,000**										
5 year PV CTM	**$72,200**										
10 year PV CTM	**$300,433**										
Total Nondiscountable Component Floor	$0.03561	$0.03561	$0.03561	$0.03561	$0.03561	$0.03561	$0.03561	$0.03561	$0.03561	$0.03561	$0.03561
(All rate components excpt. D&G)											
Total discounted rate		$0.09018	$0.09711	$0.11099	$0.11792	$0.12486	$0.13873	$0.13873	$0.13873	$0.13873	$0.13873
Surplus/Deficit (re NBCs)		$0.05457	$0.06151	$0.07538	$0.08232	$0.08926	$0.10313	$0.10313	$0.10313	$0.10313	$0.10313
Marginal Energy Cost	$0.03986										
Marginal Dristribution Cost	$0.02203										
DRA Modified Additive Price Floor	**$0.09750**										
Margin Above Modified Additive Price Floor		-$0.00732	-$0.00038	$0.01349	$0.02043	$0.02736	$0.04124	$0.04124	$0.04124	$0.04124	$0.04124
5 year PV Margin above Mod. Add. Floor	**$0.03790**										
10 year PV Margin	**$0.15326**										
Annual sales (kWh)	**2,000,000**										
5 year PV Margin (DRA MCs)	**$75,798**										
10 year PV Margin (DRA MCs)	**$306,527**										
PG&E Floor "v1"		$0.11409	$0.09051	$0.09051	$0.09051	$0.09051	$0.09051	$0.09051	$0.09051	$0.09051	$0.09051
CTM wrt PG&E Floor "v1"		-$0.02391	$0.00660	$0.02047	$0.02741	$0.03435	$0.04822	$0.04822	$0.04822	$0.04822	$0.04822
5 year PV CTM wrt PG&E Floor "v1"	**$0.04418**										
10 year PV CTM	**$0.17908**										
Annual sales (kWh)	**2,000,000**										
5 year PV CTM (PG&E MCs)	**$88,353**										
10 year PV CTM (PG&E MCs)	**$358,169**										

DRA Proposal - Bundled Service (DRA MCs)		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
E-19S -- Unconstrained		35%	30%	20%	15%	10%					
		35%	30%	20%	15%	10%					
Transmission	$0.01009	$0.01009	$0.01009	$0.01009	$0.01009	$0.01009	$0.01009	$0.01009	$0.01009	$0.01009	$0.01009
Distribution	$0.03241	$0.02203	$0.02203	$0.02203	$0.02203	$0.02203	$0.03241	$0.03241	$0.03241	$0.03241	$0.03241
Public Purpose Programs	$0.01488	$0.01488	$0.01488	$0.01488	$0.01488	$0.01488	$0.01488	$0.01488	$0.01488	$0.01488	$0.01488
Nuclear Decommissiong	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055
Generation/DWR Power Charge	$0.07072	$0.03254	$0.03948	$0.05335	$0.06029	$0.06723	$0.07072	$0.07072	$0.07072	$0.07072	$0.07072
CTC	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400
NSGC	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095
DWR Bond Charge	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513
Total	**$0.13873**	$0.09018	$0.09711	$0.11099	$0.11792	$0.12486	$0.13873	$0.13873	$0.13873	$0.13873	$0.13873
Gen MC - DRA / PG&E (y1)	$0.07956	$0.07684									
Gen MC - DRA / PG&E (post 2014)	$0.05598	$0.05326									
Blended Gen MC - DRA / PG&E	$0.06069	$0.05798									
Dist MC (Unconstrained)	$0.00406										
Transmission	$0.01009										
MC Floor (Unconstrained)	**$0.07997**	42.4%									
MC Floor (Unconstrained+NBCs)	**$0.10036**	27.7%									
DRA Blended Gen MC proposal		$0.06069	$0.06069	$0.06069	$0.06069	$0.06069	$0.06069	$0.06069	$0.06069	$0.06069	$0.06069
Dist MC (Unconstrained)		$0.00406	$0.00406	$0.00406	$0.00406	$0.00406	$0.00406	$0.00406	$0.00406	$0.00406	$0.00406
Transmission		$0.01009	$0.01009	$0.01009	$0.01009	$0.01009	$0.01009	$0.01009	$0.01009	$0.01009	$0.01009
DWR Bond		$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513
DRA MC Floor		**$0.07997**	**$0.07997**	**$0.07997**	**$0.07997**	**$0.07997**	**$0.07997**	**$0.07997**	**$0.07997**	**$0.07997**	**$0.07997**
CTM wrt DRA MC Floor		$0.01021	$0.01714	$0.03102	$0.03795	$0.04489	$0.05876	$0.05876	$0.05876	$0.05876	$0.05876
5 year PV CTM wrt DRA MC Floor	**$0.10863**										
10 year PV CTM	**$0.27303**										
Annual sales (kWh)	**2,000,000**										
5 year PV CTM	**$217,253**										
10 year PV CTM	**$546,056**										
Total Nondiscountable Component Floor	$0.03561	$0.03561	$0.03561	$0.03561	$0.03561	$0.03561	$0.03561	$0.03561	$0.03561	$0.03561	$0.03561
(All rate components excpt. D&G)											
Total discounted rate		$0.09018	$0.09711	$0.11099	$0.11792	$0.12486	$0.13873	$0.13873	$0.13873	$0.13873	$0.13873
Surplus/Deficit (re NBCs)		$0.05457	$0.06151	$0.07538	$0.08232	$0.08926	$0.10313	$0.10313	$0.10313	$0.10313	$0.10313
Marginal Energy Cost	$0.03986										
Marginal Dristribution Cost	$0.00406										
DRA Modified Additive Price Floor	**$0.07953**										
Margin Above Modified Additive Price Floor		$0.01065	$0.01759	$0.03146	$0.03840	$0.04534	$0.05921	$0.05921	$0.05921	$0.05921	$0.05921
5 year PV Margin above Mod. Add. Floor	**$0.11043**										
10 year PV Margin	**$0.27608**										
Annual sales (kWh)	**2,000,000**										
5 year PV Margin (DRA MCs)	**$220,852**										
10 year PV Margin (DRA MCs)	**$552,150**										
PG&E Floor "v1"		$0.09612	$0.07254	$0.07254	$0.07254	$0.07254	$0.07254	$0.07254	$0.07254	$0.07254	$0.07254
CTM wrt PG&E Floor "v1"		-$0.00594	$0.02457	$0.03845	$0.04538	$0.05232	$0.06619	$0.06619	$0.06619	$0.06619	$0.06619
5 year PV CTM wrt PG&E Floor "v1"	**$0.11670**										
10 year PV CTM	**$0.30190**										
Annual sales (kWh)	**2,000,000**										
5 year PV CTM (PG&E MCs)	**$233,406**										
10 year PV CTM (PG&E MCs)	**$603,792**										

DRA Proposal - Bundled Service (DRA MCs)		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
A-10S -- Constrained		35%	30%	20%	15%	10%					
		35%	30%	20%	15%	10%					
Transmission	$0.01304	$0.01304	$0.01304	$0.01304	$0.01304	$0.01304	$0.01304	$0.01304	$0.01304	$0.01304	$0.01304
Distribution	$0.03908	$0.02408	$0.02408	$0.02408	$0.02408	$0.02408	$0.03908	$0.03908	$0.03908	$0.03908	$0.03908
Public Purpose Programs	$0.01555	$0.01555	$0.01555	$0.01555	$0.01555	$0.01555	$0.01555	$0.01555	$0.01555	$0.01555	$0.01555
Nuclear Decommissiong	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055
Generation/DWR Power Charge	$0.07519	$0.03621	$0.04392	$0.05935	$0.06706	$0.07477	$0.07519	$0.07519	$0.07519	$0.07519	$0.07519
CTC	$0.00476	$0.00476	$0.00476	$0.00476	$0.00476	$0.00476	$0.00476	$0.00476	$0.00476	$0.00476	$0.00476
NSGC	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095
DWR Bond Charge	$0.00511	$0.00511	$0.00511	$0.00511	$0.00511	$0.00511	$0.00511	$0.00511	$0.00511	$0.00511	$0.00511
Total	**$0.15423**	$0.10025	$0.10796	$0.12338	$0.13109	$0.13880	$0.15423	$0.15423	$0.15423	$0.15423	$0.15423
Gen MC - DRA / PG&E (y1)	$0.08300	$0.07993									
Gen MC - DRA / PG&E (post 2014)	$0.05914	$0.05607									
Blended Gen MC - DRA / PG&E	$0.06391	$0.06084									
Dist MC (Constrained)	$0.02408										
Transmission	$0.01304										
MC Floor (Constrained)	**$0.10614**	31.2%									
MC Floor (Constrained+NBCs)	**$0.12795**	17.0%									
DRA Blended Gen MC proposal		$0.06391	$0.06391	$0.06391	$0.06391	$0.06391	$0.06391	$0.06391	$0.06391	$0.06391	$0.06391
Dist MC (Constrained)		$0.02408	$0.02408	$0.02408	$0.02408	$0.02408	$0.02408	$0.02408	$0.02408	$0.02408	$0.02408
Transmission		$0.01304	$0.01304	$0.01304	$0.01304	$0.01304	$0.01304	$0.01304	$0.01304	$0.01304	$0.01304
DWR Bond		$0.00511	$0.00511	$0.00511	$0.00511	$0.00511	$0.00511	$0.00511	$0.00511	$0.00511	$0.00511
DRA MC Floor		**$0.10614**	**$0.10614**	**$0.10614**	**$0.10614**	**$0.10614**	**$0.10614**	**$0.10614**	**$0.10614**	**$0.10614**	**$0.10614**
CTM wrt DRA MC Floor		-$0.00589	$0.00182	$0.01724	$0.02496	$0.03267	$0.04809	$0.04809	$0.04809	$0.04809	$0.04809
5 year PV CTM wrt DRA MC Floor	**$0.05121**										
10 year PV CTM	**$0.18574**										
Annual sales (kWh)	**900,000**										
5 year PV CTM	**$46,086**										
10 year PV CTM	**$167,170**										
Total Nondiscountable Component Floor	$0.03996	$0.03996	$0.03996	$0.03996	$0.03996	$0.03996	$0.03996	$0.03996	$0.03996	$0.03996	$0.03996
(All rate components excpt. D&G)											
Total discounted rate		$0.10025	$0.10796	$0.12338	$0.13109	$0.13880	$0.15423	$0.15423	$0.15423	$0.15423	$0.15423
Surplus/Deficit (re NBCs)		$0.06029	$0.06800	$0.08342	$0.09113	$0.09884	$0.11427	$0.11427	$0.11427	$0.11427	$0.11427
Marginal Energy Cost	$0.04035										
Marginal Dristribution Cost	$0.02408										
DRA Modified Additive Price Floor	**$0.10439**										
Margin Above Modified Additive Price Floor		-$0.00414	$0.00357	$0.01900	$0.02671	$0.03442	$0.04984	$0.04984	$0.04984	$0.04984	$0.04984
5 year PV Margin above Mod. Add. Floor	**$0.05827**										
10 year PV Margin	**$0.19771**										
Annual sales (kWh)	**900,000**										
5 year PV Margin (DRA MCs)	**$52,447**										
10 year PV Margin (DRA MCs)	**$177,941**										
PG&E Floor "v1"		$0.12216	$0.09829	$0.09829	$0.09829	$0.09829	$0.09829	$0.09829	$0.09829	$0.09829	$0.09829
CTM wrt PG&E Floor "v1"		-$0.02191	$0.00967	$0.02509	$0.03280	$0.04051	$0.05593	$0.05593	$0.05593	$0.05593	$0.05593
5 year PV CTM wrt PG&E Floor "v1"	**$0.06069**										
10 year PV CTM	**$0.21717**										
Annual sales (kWh)	**900,000**										
5 year PV CTM (PG&E MCs)	**$54,617**										
10 year PV CTM (PG&E MCs)	**$195,455**										

DRA Proposal - Bundled Service (DRA MCs)		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
A-10S -- Unconstrained		35%	30%	20%	15%	10%					
		35%	30%	20%	15%	10%					
Transmission	$0.01304	$0.01304	$0.01304	$0.01304	$0.01304	$0.01304	$0.01304	$0.01304	$0.01304	$0.01304	$0.01304
Distribution	$0.03908	$0.02408	$0.02408	$0.02408	$0.02408	$0.02408	$0.03908	$0.03908	$0.03908	$0.03908	$0.03908
Public Purpose Programs	$0.01555	$0.01555	$0.01555	$0.01555	$0.01555	$0.01555	$0.01555	$0.01555	$0.01555	$0.01555	$0.01555
Nuclear Decommissiong	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055
Generation/DWR Power Charge	$0.07519	$0.03621	$0.04392	$0.05935	$0.06706	$0.07477	$0.07519	$0.07519	$0.07519	$0.07519	$0.07519
CTC	$0.00476	$0.00476	$0.00476	$0.00476	$0.00476	$0.00476	$0.00476	$0.00476	$0.00476	$0.00476	$0.00476
NSGC	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095
DWR Bond Charge	$0.00511	$0.00511	$0.00511	$0.00511	$0.00511	$0.00511	$0.00511	$0.00511	$0.00511	$0.00511	$0.00511
Total	**$0.15423**	$0.10025	$0.10796	$0.12338	$0.13109	$0.13880	$0.15423	$0.15423	$0.15423	$0.15423	$0.15423
Gen MC - DRA / PG&E (y1)	$0.08300	$0.07993									
Gen MC - DRA / PG&E (post 2014)	$0.05914	$0.05607									
Blended Gen MC - DRA / PG&E	$0.06391	$0.06084									
Dist MC (Unconstrained)	$0.00374										
Transmission	$0.01304										
MC Floor (Unconstrained)	**$0.08580**	44.4%									
MC Floor (Unconstrained+NBCs)	**$0.10761**	30.2%									
DRA Blended Gen MC proposal		$0.06391	$0.06391	$0.06391	$0.06391	$0.06391	$0.06391	$0.06391	$0.06391	$0.06391	$0.06391
Dist MC (Unconstrained)		$0.00374	$0.00374	$0.00374	$0.00374	$0.00374	$0.00374	$0.00374	$0.00374	$0.00374	$0.00374
Transmission		$0.01304	$0.01304	$0.01304	$0.01304	$0.01304	$0.01304	$0.01304	$0.01304	$0.01304	$0.01304
DWR Bond		$0.00511	$0.00511	$0.00511	$0.00511	$0.00511	$0.00511	$0.00511	$0.00511	$0.00511	$0.00511
DRA MC Floor		**$0.08580**	**$0.08580**	**$0.08580**	**$0.08580**	**$0.08580**	**$0.08580**	**$0.08580**	**$0.08580**	**$0.08580**	**$0.08580**
CTM wrt DRA MC Floor		$0.01445	$0.02216	$0.03759	$0.04530	$0.05301	$0.06843	$0.06843	$0.06843	$0.06843	$0.06843
5 year PV CTM wrt DRA MC Floor	**$0.13329**										
10 year PV CTM	**$0.32473**										
Annual sales (kWh)	**900,000**										
5 year PV CTM	**$119,958**										
10 year PV CTM	**$292,261**										
Total Nondiscountable Component Floor	$0.03996	$0.03996	$0.03996	$0.03996	$0.03996	$0.03996	$0.03996	$0.03996	$0.03996	$0.03996	$0.03996
(All rate components excpt. D&G)											
Total discounted rate		$0.10025	$0.10796	$0.12338	$0.13109	$0.13880	$0.15423	$0.15423	$0.15423	$0.15423	$0.15423
Surplus/Deficit (re NBCs)		$0.06029	$0.06800	$0.08342	$0.09113	$0.09884	$0.11427	$0.11427	$0.11427	$0.11427	$0.11427
Marginal Energy Cost	$0.04035										
Marginal Dristribution Cost	$0.00374										
DRA Modified Additive Price Floor	**$0.08405**										
Margin Above Modified Additive Price Floor		$0.01620	$0.02391	$0.03934	$0.04705	$0.05476	$0.07018	$0.07018	$0.07018	$0.07018	$0.07018
5 year PV Margin above Mod. Add. Floor	**$0.14035**										
10 year PV Margin	**$0.33670**										
Annual sales (kWh)	**900,000**										
5 year PV Margin (DRA MCs)	**$126,319**										
10 year PV Margin (DRA MCs)	**$303,032**										
PG&E Floor "v1"		$0.10181	$0.07795	$0.07795	$0.07795	$0.07795	$0.07795	$0.07795	$0.07795	$0.07795	$0.07795
CTM wrt PG&E Floor "v1"		-$0.00157	$0.03001	$0.04543	$0.05314	$0.06085	$0.07628	$0.07628	$0.07628	$0.07628	$0.07628
5 year PV CTM wrt PG&E Floor "v1"	**$0.14277**										
10 year PV CTM	**$0.35616**										
Annual sales (kWh)	**900,000**										
5 year PV CTM (PG&E MCs)	**$128,489**										
10 year PV CTM (PG&E MCs)	**$320,545**										

DRA proposal - DA / CCA		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
E-20T -- Constrained or Unconstrained		3.2%	3.2%	3.2%	3.2%	3.2%					
		35%	30%	20%	15%	10%					
Transmission	$0.00995	$0.00995	$0.00995	$0.00995	$0.00995	$0.00995	$0.00995	$0.00995	$0.00995	$0.00995	$0.00995
Distribution	$0.00195	$0.00082	$0.00082	$0.00082	$0.00082	$0.00082	$0.00195	$0.00195	$0.00195	$0.00195	$0.00195
Public Purpose Programs	$0.01204	$0.01204	$0.01204	$0.01204	$0.01204	$0.01204	$0.01204	$0.01204	$0.01204	$0.01204	$0.01204
Nuclear Decommissiong	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055
PCIA	$0.00169	$0.00169	$0.00169	$0.00169	$0.00169	$0.00169	$0.00169	$0.00169	$0.00169	$0.00169	$0.00169
CTC	$0.00317	$0.00317	$0.00317	$0.00317	$0.00317	$0.00317	$0.00317	$0.00317	$0.00317	$0.00317	$0.00317
NSGC	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080
DWR Bond Charge	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513
Total	**$0.03528**	$0.03415	$0.03415	$0.03415	$0.03415	$0.03415	$0.03528	$0.03528	$0.03528	$0.03528	$0.03528
Dist MC (Constrained or Unconstrained)	$0.00082										
Transmission	**$0.00995**										
Dist MC (Constrained or Unconstrained)		$0.00082	$0.00082	$0.00082	$0.00082	$0.00082	$0.00082	$0.00082	$0.00082	$0.00082	$0.00082
Transmission		$0.00995	$0.00995	$0.00995	$0.00995	$0.00995	$0.00995	$0.00995	$0.00995	$0.00995	$0.00995
DWR Bond		$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513
DRA MC Floor (PG&E Floor "v1)		**$0.01590**	**$0.01590**	**$0.01590**	**$0.01590**	**$0.01590**	**$0.01590**	**$0.01590**	**$0.01590**	**$0.01590**	**$0.01590**
CTM wrt MC Floor		$0.01826	$0.01826	$0.01826	$0.01826	$0.01826	$0.01939	$0.01939	$0.01939	$0.01939	$0.01939
5 year PV CTM wrt MC Floor	**$0.07366**										
10 year PV CTM	**$0.12790**										
Annual sales (kWh)	**8,568,000**										
5 year PV CTM wrt MC floor	**$631,139**										
10 year PV CTM	**$1,095,842**										
Total Nondiscountable Component Floor	$0.03334	**$0.03334**	**$0.03334**	**$0.03334**	**$0.03334**	**$0.03334**	**$0.03334**	**$0.03334**	**$0.03334**	**$0.03334**	**$0.03334**
(All rate components except. Distribution)											
Total discounted rate		$0.03415	$0.03415	$0.03415	$0.03415	$0.03415	$0.03528	$0.03528	$0.03528	$0.03528	$0.03528
Surplus/Deficit (re NBCs)		$0.00082	$0.00082	$0.00082	$0.00082	$0.00082	$0.00195	$0.00195	$0.00195	$0.00195	$0.00195
Marginal Distribution Cost	$0.00082										
DRA Modified Additive Floor	**$0.03415**										
Margin above Modified Additive Floor		$0.00000	$0.00000	$0.00000	$0.00000	$0.00000	$0.00113	$0.00113	$0.00113	$0.00113	$0.00113
5 year PV Margin Above Modified Add. Floor	**$0.00000**										
10 year PV Margin	**$0.00316**										
Annual Sales (kWh)	8,568,000										
5 year PV Margin	**$0.00**										
10 year PV Margin	**$27,116.29**										

DRA proposal - DA / CCA		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
E-20P -- Constrained		5.7%	5.7%	5.7%	5.7%	5.7%					
		35%	30%	20%	15%	10%					
Transmission	$0.00904	$0.00904	$0.00904	$0.00904	$0.00904	$0.00904	$0.00904	$0.00904	$0.00904	$0.00904	$0.00904
Distribution	$0.01920	$0.01614	$0.01614	$0.01614	$0.01614	$0.01614	$0.01920	$0.01920	$0.01920	$0.01920	$0.01920
Public Purpose Programs	$0.01363	$0.01363	$0.01363	$0.01363	$0.01363	$0.01363	$0.01363	$0.01363	$0.01363	$0.01363	$0.01363
Nuclear Decommissiong	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055
PCIA	$0.00144	$0.00144	$0.00144	$0.00144	$0.00144	$0.00144	$0.00144	$0.00144	$0.00144	$0.00144	$0.00144
CTC	$0.00356	$0.00356	$0.00356	$0.00356	$0.00356	$0.00356	$0.00356	$0.00356	$0.00356	$0.00356	$0.00356
NSGC	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080
DWR Bond Charge	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513
Total	**$0.05335**	$0.05029	$0.05029	$0.05029	$0.05029	$0.05029	$0.05335	$0.05335	$0.05335	$0.05335	$0.05335
Dist MC (Constrained)	$0.01614										
Transmission	$0.00904										
Dist MC (Constrained)		$0.01614	$0.01614	$0.01614	$0.01614	$0.01614	$0.01614	$0.01614	$0.01614	$0.01614	$0.01614
Transmission		$0.00904	$0.00904	$0.00904	$0.00904	$0.00904	$0.00904	$0.00904	$0.00904	$0.00904	$0.00904
DWR Bond		$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513
DRA MC Floor (PG&E Floor "v1)		**$0.03031**	**$0.03031**	**$0.03031**	**$0.03031**	**$0.03031**	**$0.03031**	**$0.03031**	**$0.03031**	**$0.03031**	**$0.03031**
CTM wrt MC Floor		$0.01998	$0.01998	$0.01998	$0.01998	$0.01998	$0.02304	$0.02304	$0.02304	$0.02304	$0.02304
5 year PV CTM wrt MC Floor	**$0.08061**										
10 year PV CTM	**$0.14506**										
Annual sales (kWh)	**8,568,000**										
5 year PV CTM wrt MC floor	**$690,631**										
10 year PV CTM	**$1,242,879**										
Total Nondiscountable Component Floor	$0.03415	**$0.03415**	**$0.03415**	**$0.03415**	**$0.03415**	**$0.03415**	**$0.03415**	**$0.03415**	**$0.03415**	**$0.03415**	**$0.03415**
(All rate components except. Distribution)											
Total discounted rate		$0.05029	$0.05029	$0.05029	$0.05029	$0.05029	$0.05335	$0.05335	$0.05335	$0.05335	$0.05335
Surplus/Deficit (re NBCs)		$0.01614	$0.01614	$0.01614	$0.01614	$0.01614	$0.01920	$0.01920	$0.01920	$0.01920	$0.01920
Marginal Distribution Cost	$0.01614										
DRA Modified Additive Floor	**$0.05029**										
Margin above Modified Additive Floor		$0.00000	$0.00000	$0.00000	$0.00000	$0.00000	$0.00306	$0.00306	$0.00306	$0.00306	$0.00306
5 year PV Margin Above Modified Add. Floor	**$0.00000**										
10 year PV Margin	**$0.00857**										
Annual Sales (kWh)	8,568,000										
5 year PV Margin	**$0.00**										
10 year PV Margin	**$73,415.02**										

DRA proposal - DA / CCA		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
E-20P -- Unconstrained		35%	30%	20%	15%	10%					
		35%	30%	20%	15%	10%					
Transmission	$0.00904	$0.00904	$0.00904	$0.00904	$0.00904	$0.00904	$0.00904	$0.00904	$0.00904	$0.00904	$0.00904
Distribution	$0.01920	$0.00053	$0.00319	$0.00853	$0.01120	$0.01386	$0.01920	$0.01920	$0.01920	$0.01920	$0.01920
Public Purpose Programs	$0.01363	$0.01363	$0.01363	$0.01363	$0.01363	$0.01363	$0.01363	$0.01363	$0.01363	$0.01363	$0.01363
Nuclear Decommissiong	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055
PCIA	$0.00144	$0.00144	$0.00144	$0.00144	$0.00144	$0.00144	$0.00144	$0.00144	$0.00144	$0.00144	$0.00144
CTC	$0.00356	$0.00356	$0.00356	$0.00356	$0.00356	$0.00356	$0.00356	$0.00356	$0.00356	$0.00356	$0.00356
NSGC	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080
DWR Bond Charge	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513
Total	**$0.05335**	$0.03468	$0.03734	$0.04268	$0.04535	$0.04801	$0.05335	$0.05335	$0.05335	$0.05335	$0.05335
Dist MC (Unconstrained)	$0.00107										
Transmission	$0.00904										
Dist MC (Unconstrained)		$0.00107	$0.00107	$0.00107	$0.00107	$0.00107	$0.00107	$0.00107	$0.00107	$0.00107	$0.00107
Transmission		$0.00904	$0.00904	$0.00904	$0.00904	$0.00904	$0.00904	$0.00904	$0.00904	$0.00904	$0.00904
DWR Bond		$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513
DRA MC Floor (PG&E Floor "v1)		**$0.01525**	**$0.01525**	**$0.01525**	**$0.01525**	**$0.01525**	**$0.01525**	**$0.01525**	**$0.01525**	**$0.01525**	**$0.01525**
CTM wrt MC Floor		$0.01943	$0.02210	$0.02743	$0.03010	$0.03277	$0.03810	$0.03810	$0.03810	$0.03810	$0.03810
5 year PV CTM wrt MC Floor	**$0.10433**										
10 year PV CTM	**$0.21093**										
Annual sales (kWh)	**8,568,000**										
5 year PV CTM wrt MC floor	**$893,916**										
10 year PV CTM	**$1,807,218**										
Total Nondiscountable Component Floor	$0.03415	**$0.03415**	**$0.03415**	**$0.03415**	**$0.03415**	**$0.03415**	**$0.03415**	**$0.03415**	**$0.03415**	**$0.03415**	**$0.03415**
(All rate components except. Distribution)											
Total discounted rate		$0.03468	$0.03734	$0.04268	$0.04535	$0.04801	$0.05335	$0.05335	$0.05335	$0.05335	$0.05335
Surplus/Deficit (re NBCs)		$0.00053	$0.00319	$0.00853	$0.01120	$0.01386	$0.01920	$0.01920	$0.01920	$0.01920	$0.01920
Marginal Distribution Cost	$0.00107										
DRA Modified Additive Floor	**$0.03522**										
Margin above Modified Additive Floor		-$0.00055	$0.00212	$0.00746	$0.01012	$0.01279	$0.01813	$0.01813	$0.01813	$0.01813	$0.01813
5 year PV Margin Above Modified Add. Floor	**$0.02373**										
10 year PV Margin	**$0.07443**										
Annual Sales (kWh)	8,568,000										
5 year PV Margin	**$203,285.60**										
10 year PV Margin	**$637,753.55**										

DRA proposal - DA / CCA		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
E-20S -- Constrained		20%	15%	15%	10%	10%					
		20%	15%	15%	10%	10%					
Transmission	$0.00982	$0.00982	$0.00982	$0.00982	$0.00982	$0.00982	$0.00982	$0.00982	$0.00982	$0.00982	$0.00982
Distribution	$0.02695	$0.01407	$0.01729	$0.01729	$0.02051	$0.02051	$0.02695	$0.02695	$0.02695	$0.02695	$0.02695
Public Purpose Programs	$0.01459	$0.01459	$0.01459	$0.01459	$0.01459	$0.01459	$0.01459	$0.01459	$0.01459	$0.01459	$0.01459
Nuclear Decommissiong	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055
PCIA	$0.00279	$0.00279	$0.00279	$0.00279	$0.00279	$0.00279	$0.00279	$0.00279	$0.00279	$0.00279	$0.00279
CTC	$0.00377	$0.00377	$0.00377	$0.00377	$0.00377	$0.00377	$0.00377	$0.00377	$0.00377	$0.00377	$0.00377
NSGC	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080
DWR Bond Charge	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513
Total	**$0.06440**	$0.05152	$0.05474	$0.05474	$0.05796	$0.05796	$0.06440	$0.06440	$0.06440	$0.06440	$0.06440
Dist MC (Constrained)	$0.01684										
Transmission	$0.00982										
Dist MC (Constrained)		$0.01684	$0.01684	$0.01684	$0.01684	$0.01684	$0.01684	$0.01684	$0.01684	$0.01684	$0.01684
Transmission		$0.00982	$0.00982	$0.00982	$0.00982	$0.00982	$0.00982	$0.00982	$0.00982	$0.00982	$0.00982
DWR Bond		$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513
DRA MC Floor (PG&E Floor "v1)		**$0.03180**	**$0.03180**	**$0.03180**	**$0.03180**	**$0.03180**	**$0.03180**	**$0.03180**	**$0.03180**	**$0.03180**	**$0.03180**
CTM wrt MC Floor		$0.01972	$0.02294	$0.02294	$0.02616	$0.02616	$0.03260	$0.03260	$0.03260	$0.03260	$0.03260
5 year PV CTM wrt MC Floor	**$0.09421**										
10 year PV CTM	**$0.18542**										
Annual sales (kWh)	**8,568,000**										
5 year PV CTM wrt MC floor	**$807,198**										
10 year PV CTM	**$1,588,644**										
Total Nondiscountable Component Floor	$0.03745	**$0.03745**	**$0.03745**	**$0.03745**	**$0.03745**	**$0.03745**	**$0.03745**	**$0.03745**	**$0.03745**	**$0.03745**	**$0.03745**
(All rate components except. Distribution)											
Total discounted rate		$0.05152	$0.05474	$0.05474	$0.05796	$0.05796	$0.06440	$0.06440	$0.06440	$0.06440	$0.06440
Surplus/Deficit (re NBCs)		$0.01407	$0.01729	$0.01729	$0.02051	$0.02051	$0.02695	$0.02695	$0.02695	$0.02695	$0.02695
Marginal Distribution Cost	$0.01684										
DRA Modified Additive Floor	**$0.05429**										
Margin above Modified Additive Floor		-$0.00278	$0.00044	$0.00044	$0.00366	$0.00366	$0.01010	$0.01010	$0.01010	$0.01010	$0.01010
5 year PV Margin Above Modified Add. Floor	**$0.00343**										
10 year PV Margin	**$0.03170**										
Annual Sales (kWh)	8,568,000										
5 year PV Margin	**$29,426.92**										
10 year PV Margin	**$271,622.04**										

DRA proposal - DA / CCA		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
E-20S -- Unconstrained		35%	30%	20%	15%	10%					
		35%	30%	20%	15%	10%					
Transmission	$0.00982	$0.00982	$0.00982	$0.00982	$0.00982	$0.00982	$0.00982	$0.00982	$0.00982	$0.00982	$0.00982
Distribution	$0.02695	$0.00441	$0.00763	$0.01407	$0.01729	$0.02051	$0.02695	$0.02695	$0.02695	$0.02695	$0.02695
Public Purpose Programs	$0.01459	$0.01459	$0.01459	$0.01459	$0.01459	$0.01459	$0.01459	$0.01459	$0.01459	$0.01459	$0.01459
Nuclear Decommissiong	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055
PCIA	$0.00279	$0.00279	$0.00279	$0.00279	$0.00279	$0.00279	$0.00279	$0.00279	$0.00279	$0.00279	$0.00279
CTC	$0.00377	$0.00377	$0.00377	$0.00377	$0.00377	$0.00377	$0.00377	$0.00377	$0.00377	$0.00377	$0.00377
NSGC	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080	$0.00080
DWR Bond Charge	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513
Total	**$0.06440**	$0.04186	$0.04508	$0.05152	$0.05474	$0.05796	$0.06440	$0.06440	$0.06440	$0.06440	$0.06440
Dist MC (Unconstrained)	$0.00151										
Transmission	$0.00982										
Dist MC (Unconstrained)		$0.00151	$0.00151	$0.00151	$0.00151	$0.00151	$0.00151	$0.00151	$0.00151	$0.00151	$0.00151
Transmission		$0.00982	$0.00982	$0.00982	$0.00982	$0.00982	$0.00982	$0.00982	$0.00982	$0.00982	$0.00982
DWR Bond		$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513
DRA MC Floor (PG&E Floor "v1)		**$0.01647**	**$0.01647**	**$0.01647**	**$0.01647**	**$0.01647**	**$0.01647**	**$0.01647**	**$0.01647**	**$0.01647**	**$0.01647**
CTM wrt MC Floor		$0.02539	$0.02861	$0.03505	$0.03827	$0.04149	$0.04793	$0.04793	$0.04793	$0.04793	$0.04793
5 year PV CTM wrt MC Floor	**$0.13376**										
10 year PV CTM	**$0.26786**										
Annual sales (kWh)	**8,568,000**										
5 year PV CTM wrt MC floor	**$1,146,098**										
10 year PV CTM	**$2,295,028**										
Total Nondiscountable Component Floor	$0.03745	**$0.03745**	**$0.03745**	**$0.03745**	**$0.03745**	**$0.03745**	**$0.03745**	**$0.03745**	**$0.03745**	**$0.03745**	**$0.03745**
(All rate components except. Distribution)											
Total discounted rate		$0.04186	$0.04508	$0.05152	$0.05474	$0.05796	$0.06440	$0.06440	$0.06440	$0.06440	$0.06440
Surplus/Deficit (re NBCs)		$0.00441	$0.00763	$0.01407	$0.01729	$0.02051	$0.02695	$0.02695	$0.02695	$0.02695	$0.02695
Marginal Distribution Cost	$0.00151										
DRA Modified Additive Floor	**$0.03896**										
Margin above Modified Additive Floor		$0.00290	$0.00612	$0.01255	$0.01577	$0.01899	$0.02543	$0.02543	$0.02543	$0.02543	$0.02543
5 year PV Margin Above Modified Add. Floor	**$0.04299**										
10 year PV Margin	**$0.11415**										
Annual Sales (kWh)	8,568,000										
5 year PV Margin	**$368,326.47**										
10 year PV Margin	**$978,005.58**										

DRA proposal - DA / CCA		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
E-19P -- Constrained		7.8%	7.8%	7.8%	7.8%	7.8%					
		35%	30%	20%	15%	10%					
Transmission	$0.01008	$0.01008	$0.01008	$0.01008	$0.01008	$0.01008	$0.01008	$0.01008	$0.01008	$0.01008	$0.01008
Distribution	$0.02557	$0.02054	$0.02054	$0.02054	$0.02054	$0.02054	$0.02557	$0.02557	$0.02557	$0.02557	$0.02557
Public Purpose Programs	$0.01398	$0.01398	$0.01398	$0.01398	$0.01398	$0.01398	$0.01398	$0.01398	$0.01398	$0.01398	$0.01398
Nuclear Decommissiong	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055
PCIA	$0.00402	$0.00402	$0.00402	$0.00402	$0.00402	$0.00402	$0.00402	$0.00402	$0.00402	$0.00402	$0.00402
CTC	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400
NSGC	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095
DWR Bond Charge	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513
Total	**$0.06427**	$0.05925	$0.05925	$0.05925	$0.05925	$0.05925	$0.06427	$0.06427	$0.06427	$0.06427	$0.06427
Dist MC (Constrained)	$0.02054										
Transmission	$0.01008										
Dist MC (Constrained)		$0.02054	$0.02054	$0.02054	$0.02054	$0.02054	$0.02054	$0.02054	$0.02054	$0.02054	$0.02054
Transmission		$0.01008	$0.01008	$0.01008	$0.01008	$0.01008	$0.01008	$0.01008	$0.01008	$0.01008	$0.01008
DWR Bond		$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513
DRA MC Floor (PG&E Floor "v1)		**$0.03575**	**$0.03575**	**$0.03575**	**$0.03575**	**$0.03575**	**$0.03575**	**$0.03575**	**$0.03575**	**$0.03575**	**$0.03575**
CTM wrt MC Floor		$0.02350	$0.02350	$0.02350	$0.02350	$0.02350	$0.02853	$0.02853	$0.02853	$0.02853	$0.02853
5 year PV CTM wrt MC Floor	**$0.09483**										
10 year PV CTM	**$0.17464**										
Annual sales (kWh)	**2,000,000**										
5 year PV CTM wrt MC floor	**$189,657**										
10 year PV CTM	**$349,278**										
Total Nondiscountable Component Floor	$0.03871	**$0.03871**	**$0.03871**	**$0.03871**	**$0.03871**	**$0.03871**	**$0.03871**	**$0.03871**	**$0.03871**	**$0.03871**	**$0.03871**
(All rate components except. Distribution)											
Total discounted rate		$0.05925	$0.05925	$0.05925	$0.05925	$0.05925	$0.06427	$0.06427	$0.06427	$0.06427	$0.06427
Surplus/Deficit (re NBCs)		$0.02054	$0.02054	$0.02054	$0.02054	$0.02054	$0.02557	$0.02557	$0.02557	$0.02557	$0.02557
Marginal Distribution Cost	$0.02054										
DRA Modified Additive Floor	**$0.05925**										
Margin above Modified Additive Floor		$0.00000	$0.00000	$0.00000	$0.00000	$0.00000	$0.00503	$0.00503	$0.00503	$0.00503	$0.00503
5 year PV Margin Above Modified Add. Floor	**$0.00000**										
10 year PV Margin	**$0.01406**										
Annual Sales (kWh)	2,000,000										
5 year PV Margin	**$0.00**										
10 year PV Margin	**$28,125.98**										

DRA proposal - DA / CCA		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
E-19P --Unconstrained		35%	30%	20%	15%	10%					
		35%	30%	20%	15%	10%					
Transmission	$0.01008	$0.01008	$0.01008	$0.01008	$0.01008	$0.01008	$0.01008	$0.01008	$0.01008	$0.01008	$0.01008
Distribution	$0.02557	$0.00307	$0.00628	$0.01271	$0.01593	$0.01914	$0.02557	$0.02557	$0.02557	$0.02557	$0.02557
Public Purpose Programs	$0.01398	$0.01398	$0.01398	$0.01398	$0.01398	$0.01398	$0.01398	$0.01398	$0.01398	$0.01398	$0.01398
Nuclear Decommissiong	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055
PCIA	$0.00402	$0.00402	$0.00402	$0.00402	$0.00402	$0.00402	$0.00402	$0.00402	$0.00402	$0.00402	$0.00402
CTC	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400
NSGC	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095
DWR Bond Charge	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513
Total	**$0.06427**	$0.04178	$0.04499	$0.05142	$0.05463	$0.05785	$0.06427	$0.06427	$0.06427	$0.06427	$0.06427
Dist MC (Unconstrained)	$0.00352										
Transmission	$0.01008										
Dist MC (Unconstrained)		$0.00352	$0.00352	$0.00352	$0.00352	$0.00352	$0.00352	$0.00352	$0.00352	$0.00352	$0.00352
Transmission		$0.01008	$0.01008	$0.01008	$0.01008	$0.01008	$0.01008	$0.01008	$0.01008	$0.01008	$0.01008
DWR Bond		$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513
DRA MC Floor (PG&E Floor "v1)		**$0.01872**	**$0.01872**	**$0.01872**	**$0.01872**	**$0.01872**	**$0.01872**	**$0.01872**	**$0.01872**	**$0.01872**	**$0.01872**
CTM wrt MC Floor		$0.02306	$0.02627	$0.03270	$0.03591	$0.03912	$0.04555	$0.04555	$0.04555	$0.04555	$0.04555
5 year PV CTM wrt MC Floor	**$0.12428**										
10 year PV CTM	**$0.25171**										
Annual sales (kWh)	**2,000,000**										
5 year PV CTM wrt MC floor	**$248,554**										
10 year PV CTM	**$503,429**										
Total Nondiscountable Component Floor	$0.03871	**$0.03871**	**$0.03871**	**$0.03871**	**$0.03871**	**$0.03871**	**$0.03871**	**$0.03871**	**$0.03871**	**$0.03871**	**$0.03871**
(All rate components except. Distribution)											
Total discounted rate		$0.04178	$0.04499	$0.05142	$0.05463	$0.05785	$0.06427	$0.06427	$0.06427	$0.06427	$0.06427
Surplus/Deficit (re NBCs)		$0.00307	$0.00628	$0.01271	$0.01593	$0.01914	$0.02557	$0.02557	$0.02557	$0.02557	$0.02557
Marginal Distribution Cost	$0.00352										
DRA Modified Additive Floor	**$0.04222**										
Margin above Modified Additive Floor		-$0.00045	$0.00277	$0.00920	$0.01241	$0.01562	$0.02205	$0.02205	$0.02205	$0.02205	$0.02205
5 year PV Margin Above Modified Add. Floor	**$0.02945**										
10 year PV Margin	**$0.09114**										
Annual Sales (kWh)	2,000,000										
5 year PV Margin	**$58,896.80**										
10 year PV Margin	**$182,277.38**										

DRA proposal - DA / CCA		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
E-19S -- Constrained		20%	15%	15%	10%	10%					
		20%	15%	15%	10%	10%					
Transmission	$0.01009	$0.01009	$0.01009	$0.01009	$0.01009	$0.01009	$0.01009	$0.01009	$0.01009	$0.01009	$0.01009
Distribution	$0.03241	$0.01821	$0.02176	$0.02176	$0.02531	$0.02531	$0.03241	$0.03241	$0.03241	$0.03241	$0.03241
Public Purpose Programs	$0.01488	$0.01488	$0.01488	$0.01488	$0.01488	$0.01488	$0.01488	$0.01488	$0.01488	$0.01488	$0.01488
Nuclear Decommissiong	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055
PCIA	$0.00296	$0.00296	$0.00296	$0.00296	$0.00296	$0.00296	$0.00296	$0.00296	$0.00296	$0.00296	$0.00296
CTC	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400
NSGC	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095
DWR Bond Charge	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513
Total	**$0.07098**	$0.05678	$0.06033	$0.06033	$0.06388	$0.06388	$0.07098	$0.07098	$0.07098	$0.07098	$0.07098
Dist MC (Constrained)	$0.02203										
Transmission	$0.01009										
Dist MC (Constrained)		$0.02203	$0.02203	$0.02203	$0.02203	$0.02203	$0.02203	$0.02203	$0.02203	$0.02203	$0.02203
Transmission		$0.01009	$0.01009	$0.01009	$0.01009	$0.01009	$0.01009	$0.01009	$0.01009	$0.01009	$0.01009
DWR Bond		$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513
DRA MC Floor (PG&E Floor "v1)		**$0.03725**	**$0.03725**	**$0.03725**	**$0.03725**	**$0.03725**	**$0.03725**	**$0.03725**	**$0.03725**	**$0.03725**	**$0.03725**
CTM wrt MC Floor		$0.01953	$0.02308	$0.02308	$0.02663	$0.02663	$0.03372	$0.03372	$0.03372	$0.03372	$0.03372
5 year PV CTM wrt MC Floor	**$0.09493**										
10 year PV CTM	**$0.18928**										
Annual sales (kWh)	**2,000,000**										
5 year PV CTM wrt MC floor	**$189,866**										
10 year PV CTM	**$378,566**										
Total Nondiscountable Component Floor	$0.03857	**$0.03857**	**$0.03857**	**$0.03857**	**$0.03857**	**$0.03857**	**$0.03857**	**$0.03857**	**$0.03857**	**$0.03857**	**$0.03857**
(All rate components except. Distribution)											
Total discounted rate		$0.05678	$0.06033	$0.06033	$0.06388	$0.06388	$0.07098	$0.07098	$0.07098	$0.07098	$0.07098
Surplus/Deficit (re NBCs)		$0.01821	$0.02176	$0.02176	$0.02531	$0.02531	$0.03241	$0.03241	$0.03241	$0.03241	$0.03241
Marginal Distribution Cost	$0.02203										
DRA Modified Additive Floor	**$0.06060**										
Margin above Modified Additive Floor		-$0.00382	-$0.00027	-$0.00027	$0.00328	$0.00328	$0.01038	$0.01038	$0.01038	$0.01038	$0.01038
5 year PV Margin Above Modified Add. Floor	**$0.00073**										
10 year PV Margin	**$0.02977**										
Annual Sales (kWh)	2,000,000										
5 year PV Margin	**$1,466.85**										
10 year PV Margin	**$59,544.23**										

DRA proposal - DA / CCA		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
E-19S -- Unconstrained		35%	30%	20%	15%	10%					
		35%	30%	20%	15%	10%					
Transmission	$0.01009	$0.01009	$0.01009	$0.01009	$0.01009	$0.01009	$0.01009	$0.01009	$0.01009	$0.01009	$0.01009
Distribution	$0.03241	$0.00757	$0.01112	$0.01821	$0.02176	$0.02531	$0.03241	$0.03241	$0.03241	$0.03241	$0.03241
Public Purpose Programs	$0.01488	$0.01488	$0.01488	$0.01488	$0.01488	$0.01488	$0.01488	$0.01488	$0.01488	$0.01488	$0.01488
Nuclear Decommissiong	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055
PCIA	$0.00296	$0.00296	$0.00296	$0.00296	$0.00296	$0.00296	$0.00296	$0.00296	$0.00296	$0.00296	$0.00296
CTC	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400	$0.00400
NSGC	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095
DWR Bond Charge	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513
Total	**$0.07098**	$0.04613	$0.04968	$0.05678	$0.06033	$0.06388	$0.07098	$0.07098	$0.07098	$0.07098	$0.07098
Dist MC (Unconstrained)	$0.00406										
Transmission	$0.01009										
Dist MC (Unconstrained)		$0.00406	$0.00406	$0.00406	$0.00406	$0.00406	$0.00406	$0.00406	$0.00406	$0.00406	$0.00406
Transmission		$0.01009	$0.01009	$0.01009	$0.01009	$0.01009	$0.01009	$0.01009	$0.01009	$0.01009	$0.01009
DWR Bond		$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513	$0.00513
DRA MC Floor (PG&E Floor "v1)		**$0.01928**	**$0.01928**	**$0.01928**	**$0.01928**	**$0.01928**	**$0.01928**	**$0.01928**	**$0.01928**	**$0.01928**	**$0.01928**
CTM wrt MC Floor		$0.02686	$0.03041	$0.03750	$0.04105	$0.04460	$0.05170	$0.05170	$0.05170	$0.05170	$0.05170
5 year PV CTM wrt MC Floor	**$0.14287**										
10 year PV CTM	**$0.28751**										
Annual sales (kWh)	**2,000,000**										
5 year PV CTM wrt MC floor	**$285,748**										
10 year PV CTM	**$575,017**										
Total Nondiscountable Component Floor	$0.03857	**$0.03857**	**$0.03857**	**$0.03857**	**$0.03857**	**$0.03857**	**$0.03857**	**$0.03857**	**$0.03857**	**$0.03857**	**$0.03857**
(All rate components except. Distribution)											
Total discounted rate		$0.04613	$0.04968	$0.05678	$0.06033	$0.06388	$0.07098	$0.07098	$0.07098	$0.07098	$0.07098
Surplus/Deficit (re NBCs)		$0.00757	$0.01112	$0.01821	$0.02176	$0.02531	$0.03241	$0.03241	$0.03241	$0.03241	$0.03241
Marginal Distribution Cost	$0.00406										
DRA Modified Additive Floor	**$0.04262**										
Margin above Modified Additive Floor		$0.00351	$0.00706	$0.01416	$0.01771	$0.02126	$0.02835	$0.02835	$0.02835	$0.02835	$0.02835
5 year PV Margin Above Modified Add. Floor	**$0.04867**										
10 year PV Margin	**$0.12800**										
Annual Sales (kWh)	2,000,000										
5 year PV Margin	**$97,348.54**										
10 year PV Margin	**$255,995.50**										

DRA proposal - DA / CCA		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
A-10S-- Constrained		20%	15%	15%	10%	10%					
		20%	15%	15%	10%	10%					
Transmission	$0.01304	$0.01304	$0.01304	$0.01304	$0.01304	$0.01304	$0.01304	$0.01304	$0.01304	$0.01304	$0.01304
Distribution	$0.03908	$0.02200	$0.02627	$0.02627	$0.03054	$0.03054	$0.03908	$0.03908	$0.03908	$0.03908	$0.03908
Public Purpose Programs	$0.01555	$0.01555	$0.01555	$0.01555	$0.01555	$0.01555	$0.01555	$0.01555	$0.01555	$0.01555	$0.01555
Nuclear Decommissiong	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055
PCIA	$0.00633	$0.00633	$0.00633	$0.00633	$0.00633	$0.00633	$0.00633	$0.00633	$0.00633	$0.00633	$0.00633
CTC	$0.00476	$0.00476	$0.00476	$0.00476	$0.00476	$0.00476	$0.00476	$0.00476	$0.00476	$0.00476	$0.00476
NSGC	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095
DWR Bond Charge	$0.00511	$0.00511	$0.00511	$0.00511	$0.00511	$0.00511	$0.00511	$0.00511	$0.00511	$0.00511	$0.00511
Total	**$0.08537**	$0.06829	$0.07256	$0.07256	$0.07683	$0.07683	$0.08537	$0.08537	$0.08537	$0.08537	$0.08537
Dist MC (Constrained)	$0.02408										
Transmission	$0.01304										
Dist MC (Constrained)		$0.02408	$0.02408	$0.02408	$0.02408	$0.02408	$0.02408	$0.02408	$0.02408	$0.02408	$0.02408
Transmission		$0.01304	$0.01304	$0.01304	$0.01304	$0.01304	$0.01304	$0.01304	$0.01304	$0.01304	$0.01304
DWR Bond		$0.00511	$0.00511	$0.00511	$0.00511	$0.00511	$0.00511	$0.00511	$0.00511	$0.00511	$0.00511
DRA MC Floor (PG&E Floor "v1)		**$0.04223**	**$0.04223**	**$0.04223**	**$0.04223**	**$0.04223**	**$0.04223**	**$0.04223**	**$0.04223**	**$0.04223**	**$0.04223**
CTM wrt MC Floor		$0.02607	$0.03034	$0.03034	$0.03460	$0.03460	$0.04314	$0.04314	$0.04314	$0.04314	$0.04314
5 year PV CTM wrt MC Floor	**$0.12459**										
10 year PV CTM	**$0.24528**										
Annual sales (kWh)	**900,000**										
5 year PV CTM wrt MC floor	**$112,128**										
10 year PV CTM	**$220,753**										
Total Nondiscountable Component Floor	$0.04629	**$0.04629**	**$0.04629**	**$0.04629**	**$0.04629**	**$0.04629**	**$0.04629**	**$0.04629**	**$0.04629**	**$0.04629**	**$0.04629**
(All rate components except. Distribution)											
Total discounted rate		$0.06829	$0.07256	$0.07256	$0.07683	$0.07683	$0.08537	$0.08537	$0.08537	$0.08537	$0.08537
Surplus/Deficit (re NBCs)		$0.02200	$0.02627	$0.02627	$0.03054	$0.03054	$0.03908	$0.03908	$0.03908	$0.03908	$0.03908
Marginal Distribution Cost	$0.02408										
DRA Modified Additive Floor	**$0.07037**										
Margin above Modified Additive Floor		-$0.00207	$0.00220	$0.00220	$0.00646	$0.00646	$0.01500	$0.01500	$0.01500	$0.01500	$0.01500
5 year PV Margin Above Modified Add. Floor	**$0.01104**										
10 year PV Margin	**$0.05300**										
Annual Sales (kWh)	900,000										
5 year PV Margin	**$9,933.07**										
10 year PV Margin	**$47,703.78**										

DRA proposal - DA / CCA		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
A-10S -- Unconstrained		35%	30%	20%	15%	10%					
		35%	30%	20%	15%	10%					
Transmission	$0.01304	$0.01304	$0.01304	$0.01304	$0.01304	$0.01304	$0.01304	$0.01304	$0.01304	$0.01304	$0.01304
Distribution	$0.03908	$0.00920	$0.01347	$0.02200	$0.02627	$0.03054	$0.03908	$0.03908	$0.03908	$0.03908	$0.03908
Public Purpose Programs	$0.01555	$0.01555	$0.01555	$0.01555	$0.01555	$0.01555	$0.01555	$0.01555	$0.01555	$0.01555	$0.01555
Nuclear Decommissiong	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055	$0.00055
PCIA	$0.00633	$0.00633	$0.00633	$0.00633	$0.00633	$0.00633	$0.00633	$0.00633	$0.00633	$0.00633	$0.00633
CTC	$0.00476	$0.00476	$0.00476	$0.00476	$0.00476	$0.00476	$0.00476	$0.00476	$0.00476	$0.00476	$0.00476
NSGC	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095	$0.00095
DWR Bond Charge	$0.00511	$0.00511	$0.00511	$0.00511	$0.00511	$0.00511	$0.00511	$0.00511	$0.00511	$0.00511	$0.00511
Total	**$0.08537**	$0.05549	$0.05976	$0.06829	$0.07256	$0.07683	$0.08537	$0.08537	$0.08537	$0.08537	$0.08537
Dist MC (Unconstrained)	$0.00374										
Transmission	$0.01304										
Dist MC (Unconstrained)		$0.00374	$0.00374	$0.00374	$0.00374	$0.00374	$0.00374	$0.00374	$0.00374	$0.00374	$0.00374
Transmission		$0.01304	$0.01304	$0.01304	$0.01304	$0.01304	$0.01304	$0.01304	$0.01304	$0.01304	$0.01304
DWR Bond		$0.00511	$0.00511	$0.00511	$0.00511	$0.00511	$0.00511	$0.00511	$0.00511	$0.00511	$0.00511
DRA MC Floor (PG&E Floor "v1)		**$0.02189**	**$0.02189**	**$0.02189**	**$0.02189**	**$0.02189**	**$0.02189**	**$0.02189**	**$0.02189**	**$0.02189**	**$0.02189**
CTM wrt MC Floor		$0.03360	$0.03787	$0.04641	$0.05068	$0.05495	$0.06348	$0.06348	$0.06348	$0.06348	$0.06348
5 year PV CTM wrt MC Floor	**$0.17710**										
10 year PV CTM	**$0.35470**										
Annual sales (kWh)	**900,000**										
5 year PV CTM wrt MC floor	**$159,386**										
10 year PV CTM	**$319,229**										
Total Nondiscountable Component Floor	$0.04629	**$0.04629**	**$0.04629**	**$0.04629**	**$0.04629**	**$0.04629**	**$0.04629**	**$0.04629**	**$0.04629**	**$0.04629**	**$0.04629**
(All rate components except. Distribution)											
Total discounted rate		$0.05549	$0.05976	$0.06829	$0.07256	$0.07683	$0.08537	$0.08537	$0.08537	$0.08537	$0.08537
Surplus/Deficit (re NBCs)		$0.00920	$0.01347	$0.02200	$0.02627	$0.03054	$0.03908	$0.03908	$0.03908	$0.03908	$0.03908
Marginal Distribution Cost	$0.00374										
DRA Modified Additive Floor	**$0.05003**										
Margin above Modified Additive Floor		$0.00546	$0.00973	$0.01827	$0.02254	$0.02681	$0.03534	$0.03534	$0.03534	$0.03534	$0.03534
5 year PV Margin Above Modified Add. Floor	**$0.06355**										
10 year PV Margin	**$0.16242**										
Annual Sales (kWh)	900,000										
5 year PV Margin	**$57,191.43**										
10 year PV Margin	**$146,179.98**										