

**Appendix H:**

**Present Value of Margin above DRA Modified Additive  
Floor Price**

**Appendix H: Margin above DRA Modified Additive Floor Price**

**Table H-1: MARGINS for PG&E's Proposed 12% Standard EDR Discount (Bundled service Customers)**

**MARGINS for PG&E's Proposed 12% Standard EDR Discount (\$1,000)**

	Unconst. 5 yr	Const. 5 yr	Unconst.10 yr	Const. 10 yr
E-20T	398	398	938	938
E-20P	1033	512	2082	1200
E-20S	1239	709	2463	1566
E-19P	289	151	574	342
E-19S	343	198	675	429
A-10S	188	114	364	239

**Table H-2: MARGINS for PG&E's Proposed 35% Enhanced EDR Discount (Bundled service Customers)**

**MARGINS for PG&E's Proposed 35% Enhanced EDR Discount (\$1,000)**

	Unconst. 5 yr	Const. 5 yr	Unconst.10 yr	Const. 10 yr
E-20T	-334	-334	207	207
E-20P	114	-407	1163	281
E-20S	230	-300	1454	556
E-19P	52	-86	337	105
E-19S	86	-59	417	172
A-10S	59	-15	236	110

**Table H-3: MARGINS for DRA's Proposed Declining Enhanced EDR Discount (Bundled service Customers)**

**MARGINS for DRA's Proposed Declining Enhanced EDR Discount (\$1,000)**

	Unconst. 5 yr	Const. 5 yr	Unconst.10 yr	Const. 10 yr
E-20T	49	49	590	590
E-20P	595	74	1644	762
E-20S	758	228	1983	1085
E-19P	176	38	461	229
E-19S	221	76	552	307
A-10S	126	52	303	178

**Table H-4: MARGINS for PG&E's Proposed 12% Standard EDR Discount (DA/CCA Customers)**

**MARGINS for PG&E's Proposed 12% Standard EDR Discount (\$1,000)**

	Unconst. 5 yr	Const. 5 yr	Unconst.10 yr	Const. 10 yr
E-20T	-107	-107	-80	-80
E-20P	405	-115	840	-42
E-20S	612	82	1222	324
E-19P	116	-22	239	6
E-19S	160	15	319	73
A-10S	91	17	180	55

**Table H-5: MARGINS for PG&E's Proposed 35% Enhanced EDR Discount (DA/CCA Customers)**

**MARGINS for PG&E's Proposed 35% Enhanced EDR Discount (\$1,000)**

	Unconst. 5 yr	Const. 5 yr	Unconst.10 yr	Const. 10 yr
E-20T	-388	-388	-361	-361
E-20P	-19	-540	416	-466
E-20S	100	-430	710	-188
E-19P	-4	-141	120	-113
E-19S	28	-117	187	-59
A-10S	20	-54	109	-16

**Table H-6: MARGINS for DRA's Proposed Standard EDR Discount: 12% except as noted (DA/CCA Customers)**

**MARGINS for DRA's Proposed Standard EDR Discount (\$1,000)**

	Unconst. 5 yr	Const. 5 yr	Unconst.10 yr	Const. 10 yr
E-20T (1)	0	0	27	27
E-20P (2)	405	0	840	73
E-20S (3)	612	82	1222	324
E-19P (4)	116	0	239	28
E-19S (5)	160	15	319	73
A-10S (6)	91	17	180	55

(1) E-20T: Constrained and unconstrained cases - Discount limited to 3.2% of full tariff

(2) E-20P: Constrained case - Discount limited to 5.7%

(4) E-19P: Constrained case - Discount limited to 7.8%

**Table H-7: MARGINS for DRA's Proposed Declining Enhanced EDR Discount (35%,30%,20%, 15%, 10% in unconstrained areas, reduced discounts as noted, in constrained areas) (DA/CCA Customers)**

**MARGINS for DRA's Proposed Enhanced EDR Discount (\$1,000)**

	Unconst. 5 yr	Const. 5 yr	Unconst.10 yr	Const. 10 yr
E-20T (1)	n/a	n/a	n/a	n/a
E-20P (2)	203	n/a	638	n/a
E-20S (3)	368	29	978	272
E-19P (4)	59	n/a	182	n/a
E-19S (5)	97	1	256	60
A-10S (6)	57	10	146	48

(3) E-20S: Constrained case - Discounts 20%, 15%, 15%, 10%, 10%.

(5) E-19S: Constrained case - Discounts 20%, 15%, 15%, 10%, 10%.

(6) A-10S: Constrained case - Discounts 20%, 15%, 15%, 10%, 10%.